

2001-2002 PUPIL TRANSPORTATION FINANCIAL SUMMARY



REIMBURSED SCHOOL YEAR 2002-2003

2001-2002

PUPIL TRANSPORTATION

FINANCIAL SUMMARY

JULY 1, 2001 through JUNE 30, 2002

IDAHO DEPARTMENT OF EDUCATION

PUPIL TRANSPORTATION

Rodney D. McKnight, Pupil Transportation Supervisor

Ray Merical, Pupil Transportation Specialist

Lanette Daw, Pupil Transportation Specialist

Virginia Overland, Pupil Transportation Specialist

Michelle Ross, Administrative Assistant

July 2003

Dr. Marilyn Howard
State Superintendent of Public Instruction

TABLE OF CONTENTS

Introduction	iii – iv
Pupil Transportation Statewide Summary.....	v
2001-2002 Statewide Pupil Transportation Operational Costs	1-20
Districts 001 – 044.....	1-2
Districts 052 – 084.....	3-4
Districts 091 – 135.....	5-6
Districts 136 – 191.....	7-8
Districts 192 – 241.....	9-10
Districts 242 – 274.....	11-12
Districts 281 – 312.....	13-14
Districts 314 – 364.....	15-16
Districts 365 – 393.....	17-18
Districts 394 – 421.....	19-20
Districts 422 – 433 and Statewide Totals	21-22

INTRODUCTION

The following report is a summary of the transportation financial program of 114 Idaho school districts and two charter schools. Ninety (90) of these districts own the school buses they operate, including one (1) charter school. Twenty-three (23) of these districts contract bus operations, including one (1) charter school. Three (3) of these districts pay in-lieu to parties providing transportation to eligible students.

This report is not intended to reflect comparative district efficiencies. Dynamic routing variables such as length of routes, location of transportation facilities, terrain (mountainous vs. desert plains vs. rural vs. urban, etc.), density of student population and ridership, as well as type of routes (safety busing, special education, vocational, regular, etc.) make this type of analysis extremely difficult. Consequently, assessing district efficiency is conducted on a district-by-district basis during spot inspections and district transportation reviews performed by SDE Pupil Transportation.

Additionally, using this report to compare total reimbursable cost per mile (as well as other comparative ratios) between contracted and district-operated transportation programs can be misleading because the two types of programs report different costs. For example, contracting districts report the billed cost of contract busing service, which includes a variety of cost factors determined by the contractor. District-operated programs do not report some of those inherent contractor costs because those similar district costs, such as unemployment claims and liability insurance, are funded through other sources and are therefore not reimbursable through the transportation formula. District-operated programs do not incur other costs, such as sales and diesel fuel taxes. Consequently, the total reimbursable cost per mile disparity between contracted and district-operated transportation programs may not be as extreme as portrayed in this report.

The **Pupil Transportation 2001-2002 Financial Summary** is designed to provide information on reimbursable pupil costs incurred by school districts for pupil transportation during the 2001-2002 school year. Costs reflected are those reported by school districts that are associated with the pupil transportation program. Some costs of pupil transportation are paid from other programs and are not included in this summary.

Schedule A uses actual line item costs and provides a categorized listing of district's pupil transportation operating costs. Ninety-six (96) school districts used this method of completing the reimbursement claim, including some contracted districts with district expenses, one charter school, and two in-lieu district programs.

Schedule B allows a 7.5% administrative allowance in-lieu of actual costs in the categories of benefits, capital outlay, debt service and certain items of salaries, purchased services, supplies, and insurance. Five (5) school districts used this method of completing their reimbursement claim, including one in-lieu district program.

Contract Operations claim no district operating expenses using **Schedule C**. They include the following school districts: Meadows Valley #11, Garden Valley #71, Liberty Charter #131, Wilder #133, Vallivue #139, Mountain Home #193, Gooding #231, Wendell #232, Hagerman #233, Jerome #261, Valley #262, Highland #305, Filer #413, Castleford #417, and McCall-Donnelly #421.

Contract Operations combinations claim district operating expenses using **Schedule A**. Those districts are: Boise #1, Blackfoot #55, Nampa #131, Caldwell #132, Middleton #134, American Falls #381, Twin Falls #411, and Buhl #412.

In-Lieu Prairie Elementary #191, Pleasant Valley Elementary #364, and Three Creek Elementary #416 pay the parents or guardians "in-lieu" of providing school bus transportation.

LEGEND: **Shaded Columns:** Contractor owned operations.

Reimbursable Factor: Operating costs divided by total miles.

Reimbursable Operating Costs: Reimbursable factor times total reimbursable miles.

Adjusted Operating Costs: Reimbursable operating costs minus reimbursement received.

Total Reimbursable Cost: Adjusted operating costs plus administrative allowance plus in-lieu/special contract plus contract busing service plus depreciation.

Total Reimbursable Cost per Mile: Total reimbursable cost minus in-lieu/special contracts divided by total reimbursable miles.

Total Cost per Student: Total reimbursable cost minus in-lieu/special contracts divided by daily ridership.

Total Bus Cost per Student Mile: Total reimbursable cost times total number of buses divided by daily ridership times total reimbursable miles.

**PUPIL TRANSPORTATION STATEWIDE SUMMARY
DISTRICT OWNED and CONTRACTOR OWNED
2001-2002 SCHOOL YEAR**

	STATEWIDE	DISTRICT OWNED	CONTRACTOR
Reimbursable Miles	25,696,843	18,745,773	6,951,070
Non-reimbursable Miles	2,951,381	2,361,272	590,109
Total Miles	28,648,224	21,107,045	7,541,179
Reimbursable Cost per Student ¹	\$587.81	\$571.66	\$626.04
Reimbursable Cost per Mile ²	\$2.55	\$2.39	\$2.99
Reimbursable Bus Cost/Student Mile ³	\$0.061	\$0.061	\$0.060
Number of Buses	2,643	1,978	665
Total Reported Daily Ridership	111,616	78,466	33,150

Total Reimbursable Costs \$65,986,097

Total Reimbursement @85%..... \$56,088,188

Total State Reimbursement for Fiscal Year 2001-2002 \$56,197,218

¹ (Total Reimbursable Cost - In-lieu/Special Contracts) ÷ Daily Ridership

² (Total Reimbursable Cost - In-lieu/Special Contracts) ÷ Total Reimbursable Miles

³ (Total Reimbursable Cost * Number of Buses) ÷ (Daily Ridership * Total Reimbursable Miles)

2001-2002 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

1

	BOISE 001	ANSER CHARTER	MERIDIAN 002	KUNA 003	MEADOWS VALLEY 011	COUNCIL 013	MARSH VALLEY 021	POCATELLO 025	BEAR LAKE 033	ST. MARIES 041	PLUMMER/ WORLEY 044
SCHEDULE USED	Contracted	A	A	A	Contracted	A	A	A	A	A	A
100 SALARIES											
BUS DRIVERS SALARY	\$0	\$500	\$3,015,864	\$336,327	\$0	\$39,130	\$154,297	\$1,083,490	\$209,132	\$213,111	\$92,694
BUS ASSISTANTS SALARY	0	0	363,797	34,976	0	0	0	94,664	4,984	6,002	0
TECHNICIANS SALARY	0	0	245,097	56,031	0	0	43,217	127,959	50,736	43,508	26,606
TRANS. SUPERVISOR SALARY	75,534	0	47,024	42,892	0	24,408	7,999	47,978	0	41,038	34,868
DRIVER TRAINERS/PROGRAM COORD.	0	0	131,092	18,339	0	0	0	72,530	0	16,780	0
DISPATCHER/SECRETARY	19,736	0	80,365	49,448	0	0	0	51,566	11,336	5,417	11,136
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	0	0	8,027	0
TOTAL	\$95,270	\$500	\$3,883,239	\$538,013	\$0	\$63,538	\$205,513	\$1,478,187	\$276,188	\$333,883	\$165,304
200 BENEFITS											
LIFE INSURANCE	\$0	\$0	\$12,019	\$1,692	\$0	\$34	\$46	\$4,024	\$770	\$785	\$0
HEALTH INSURANCE	8,332	0	767,555	64,271	0	2,429	7,079	197,692	49,431	68,217	37,761
PHYSICALS	0	0	17,258	2,842	0	464	2,571	9,443	1,989	2,168	630
WORKERS' COMP.	435	0	138,699	20,773	0	0	9,544	49,222	2,347	23,115	6,663
FICA	7,336	0	287,674	40,749	0	4,728	16,685	111,483	19,306	24,799	11,762
PERSI	9,365	0	369,280	50,023	0	2,993	5,923	144,429	21,694	29,431	17,058
OTHER BENEFITS	1,102	0	52,259	0	0	675	12,464	17,461	2,768	4,721	0
TOTAL	\$26,570	\$0	\$1,644,744	\$180,350	\$0	\$11,323	\$54,312	\$533,754	\$98,305	\$153,236	\$73,874
300 PURCHASED SERVICES											
LEASING SCHOOL BUSES	\$0	\$1,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT.	0	1,051	113,070	8,619	0	162	267	10,174	0	2,052	7,438
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	0	0	30,249	4,309	0	3,575	11,002	16,211	9,527	8,287	4,081
BUS ROUTING SOFTWARE	22,595	0	55,573	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	2,083	0	5,754	2,092	0	2,377	170	2,039	1,962	2,533	1,957
OTHER EXPENSES	0	0	2,546	0	0	0	0	2,621	0	2,238	0
TOTAL	\$24,678	\$2,571	\$207,192	\$15,020	\$0	\$6,114	\$11,439	\$31,045	\$11,489	\$15,110	\$13,476
400 SUPPLIES											
FUEL	\$0	\$316	\$291,795	\$58,146	\$0	\$8,519	\$22,804	\$101,606	\$38,761	\$32,514	\$18,353
OIL AND LUBRICANTS	0	0	17,781	1,999	0	626	1,007	8,833	848	2,817	1,607
SHOP MATERIAL AND PARTS	0	0	229,861	23,605	0	2,622	33,724	105,270	44,790	32,078	17,066
OFFICE	3,039	0	11,787	1,391	0	133	345	5,422	468	2,375	876
CLEANING	0	0	0	0	0	0	615	3,758	566	1,102	454
COVERALLS - RAGS - LAUNDRY	0	0	0	860	0	0	695	932	386	1,393	537
HAND TOOLS	0	0	1,159	298	0	0	350	1,910	505	456	154
TOTAL	\$3,039	\$316	\$552,383	\$86,299	\$0	\$11,900	\$59,540	\$227,731	\$86,324	\$72,735	\$39,047
500 CAPITAL OUTLAY											
RADIOS	\$0	\$0	\$0	\$500	\$0	\$331	\$1,800	\$8,061	\$1,564	\$0	\$943
700 INSURANCE											
PROPERTY - GARAGE	\$0	\$0	\$345	\$438	\$0	\$0	\$201	\$2,008	\$240	\$225	\$71
TOTAL DIST. OPERATING COSTS	\$149,557	\$3,387	\$6,287,903	\$820,620	\$0	\$93,206	\$332,805	\$2,280,786	\$474,110	\$575,189	\$292,715
OPERATING COSTS % OF STATE TOTAL	0.3	0.0	14.5	1.9	0.0	0.2	0.8	5.3	1.1	1.3	0.7

2001-2002 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

2

DISTRICT	BOISE 001	ANSER CHARTER	MERIDIAN 002	KUNA 003	MEADOWS VALLEY 011	COUNCIL 013	MARSH VALLEY 021	POCATELLO 025	BEAR LAKE 033	ST. MARIES 041	PLUMMER/ WORLEY 044
SCHEDULE USED	Contracted	A	A	A	Contracted	A	A	A	A	A	A
REIMBURSABLE MILES											
TO/FROM SCHOOL	1,568,093	0	2,274,535	296,774	18,109	30,803	189,609	711,487	229,619	190,321	131,685
SPECIAL TO/FROM SCHOOL	5,228	0	0	28,469	0	0	0	0	0	0	0
FIELD TRIPS	44,013	1,585	57,994	9,860	3,974	4,156	6,532	42,427	26,554	10,827	5,953
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	177,842	0	178,792	664	0	0	389	62,776	0	4,488	242
SUMMER PROGRAMS	47,577	0	34,698	4,615	0	0	0	14,437	9,268	0	0
OTHER	0	0	0	3,377	0	0	0	5,008	33,193	9,741	2,823
TOTAL REIMB. MILES	1,842,753	1,585	2,546,019	343,759	22,083	34,959	196,530	836,135	298,634	215,377	140,703
NON-REIMBURSABLE MILES											
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	43,862	0	1,008	11,160	0	1,379	0	0	0	0	0
EXTRACURRICULAR ACTIVITIES	0	0	46,971	23,211	8,610	24,157	42,546	29,199	46,055	36,128	11,181
SHUTTLE TRIPS	0	0	16,370	225	0	0	0	0	0	0	10
SUMMER PROGRAMS	23,276	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	19,800	0	0	1,111	0	36,220	0	0	0
TOTAL NON-REIMB. MILES	67,138	0	84,149	34,596	8,610	26,647	42,546	65,419	46,055	36,128	11,191
TOTAL MILES	1,909,891	1,585	2,630,168	378,355	30,693	61,606	239,076	901,554	344,689	251,505	151,894
OPERATING COSTS	\$149,557	\$3,387	\$6,287,903	\$820,620	\$0	\$93,206	\$332,805	\$2,280,786	\$474,110	\$575,189	\$292,715
REIMBURSABLE FACTOR	0.0783	2.1369	2.3907	2.1689	0.0000	1.5129	1.3920	2.5298	1.3755	2.2870	1.9271
REIMBURSABLE OPERATING COSTS	144,288	3,387	6,086,768	745,579	0	52,889	273,570	2,115,254	410,771	492,567	271,149
REIMBURSEMENTS RECEIVED	5,952	0	12,510	0	0	500	0	11,220	3,867	1,401	0
ADJUSTMENTS FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	675	0	0	0
ADJUSTED OPERATING COSTS	138,336	3,387	6,074,258	745,579	0	52,389	273,570	2,103,359	406,904	491,166	271,149
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	5,936	0	0	6,952	316	6,956	10,701	8,863	5,558	2,763	1,648
CONTRACT BUSING OPERATION	6,308,971	0	0	0	71,605	0	0	0	0	0	0
DEPRECIATION	0	0	800,337	52,114	0	33,134	99,385	370,932	78,707	48,789	30,874
TOTAL REIMBURSABLE COST	\$6,453,243	\$3,387	\$6,874,595	\$804,645	\$71,921	\$92,479	\$383,656	\$2,483,154	\$491,169	\$542,718	\$303,671
REIMBURSEMENT @ 85%	5,485,257	2,879	5,843,406	683,948	61,133	78,607	326,108	2,110,681	417,494	461,310	258,120
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB. FOR REPORTING YEAR	\$5,485,257	\$2,879	\$5,843,406	\$683,948	\$61,133	\$78,607	\$326,108	\$2,110,681	\$417,494	\$461,310	\$258,120
DAILY RIDERSHIP	6,163	0	11,676	1,470	39	71	1,098	4,452	637	612	331
FALL ENROLLMENT	26,778	111	25,226	3,141	179	333	1,471	12,370	1,501	1,132	529
PERCENT FALL ENROLLMENT BUSED	23.0	0.0	46.3	46.8	21.8	21.3	74.6	36.0	42.4	54.1	62.6
TOTAL SAFETY BUSED	956	0	3,500	610	0	0	126	1,131	121	92	96
PERCENT RIDERSHIP SAFETY BUSED	15.5	0.0	30.0	41.5	0.0	0.0	11.5	25.4	19.0	15.0	29.0
NUMBER OF BUSES	161	0	220	35	3	6	24	85	26	25	14
TOTAL A.M. ROUTES	137	0	177	27	2	4	16	62	18	18	8
TOTAL MID-DAY ROUTES	60	0	117	9	0	0	1	33	7	8	1
TOTAL P.M. ROUTES	137	0	177	28	2	4	16	62	18	19	8
TOTAL REIMB. COST/MILE	\$3.50	\$2.14	\$2.70	\$2.32	\$3.24	\$2.45	\$1.90	\$2.96	\$1.63	\$2.51	\$2.15
TOTAL REIMB. COST/STUDENT	\$1,046.13	\$0.00	\$588.78	\$542.65	\$1,836.03	\$1,204.55	\$339.67	\$555.77	\$762.34	\$882.28	\$912.46
REIMB. BUS COST/STUDENT MILE	\$0.091	\$0.000	\$0.051	\$0.056	\$0.251	\$0.224	\$0.043	\$0.057	\$0.067	\$0.103	\$0.091

2001-2002 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

3

	SNAKE	BLACKFOOT	ABERDEEN	FIRTH	SHELLEY	BLAINE	GARDEN	BASIN	HORSESHOE	W. BONNER	LAKE PEND
DISTRICT	RIVER 052	055	058	059	060	CO. 061	VALLEY 071	072	BEND 073	083	OREILLE 084
SCHEDULE USED	A	Contracted	A	A	A	A	Contracted	A	A	A	A
100 SALARIES											
BUS DRIVERS SALARY	\$377,076	\$0	\$104,378	\$76,629	\$212,466	\$396,504	\$0	\$100,682	\$46,450	\$175,632	\$662,747
BUS ASSISTANTS SALARY	2,723	50,742	2,770	0	0	0	0	0	0	7,232	3,549
TECHNICIANS SALARY	40,651	0	8,038	29,695	28,681	78,609	0	18,396	0	30,456	90,763
TRANS. SUPERVISOR SALARY	26,672	28,949	36,516	9,898	36,155	55,819	0	14,632	14,017	26,125	41,371
DRIVER TRAINERS/PROGRAM COORD.	695	0	0	0	0	0	0	0	85	7,287	0
DISPATCHER/SECRETARY	0	8,565	0	0	6,264	35,227	0	0	0	18,457	23,778
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	0	0	33,475	5,130
TOTAL	\$447,817	\$88,256	\$151,702	\$116,222	\$283,566	\$566,159	\$0	\$133,710	\$60,552	\$298,664	\$827,338
200 BENEFITS											
LIFE INSURANCE	\$2,637	\$0	\$1,498	\$125	\$0	\$2,040	\$0	\$216	\$1,306	\$783	\$2,862
HEALTH INSURANCE	35,831	0	41,897	3,946	21,060	90,287	0	24,192	10,236	49,652	147,689
PHYSICALS	3,927	0	2,676	1,377	1,075	2,118	0	910	300	1,456	3,314
WORKERS' COMP.	21,488	353	4,231	6,500	10,473	17,901	0	2,493	1,247	10,436	43,193
FICA	31,681	5,525	10,968	8,719	21,864	41,956	0	10,229	4,626	21,998	59,911
PERSI	43,223	7,198	16,008	4,168	18,469	59,168	0	13,063	5,679	25,949	79,212
OTHER BENEFITS	426	847	0	0	2,170	21,718	0	1,538	0	3,160	9,331
TOTAL	\$139,213	\$13,923	\$77,278	\$24,835	\$75,111	\$235,188	\$0	\$52,641	\$23,394	\$113,434	\$345,512
300 PURCHASED SERVICES											
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT.	6,644	0	0	4,059	10,607	14,117	0	29,745	51,341	1,085	0
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	1,400	0	5,186	2,405	1,375	11,160	0	4,211	692	3,507	11,667
BUS ROUTING SOFTWARE	0	2,600	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	1,061	1,033	476	841	10,534	3,092	0	1,237	1,685	2,140	8,550
OTHER EXPENSES	364	420	788	0	0	35,534	0	0	808	5,313	2,601
TOTAL	\$9,469	\$4,053	\$6,450	\$7,305	\$22,516	\$63,903	\$0	\$35,193	\$54,526	\$12,045	\$22,818
400 SUPPLIES											
FUEL	\$54,272	\$0	\$13,229	\$20,103	\$43,171	\$63,428	\$0	\$17,960	\$10,176	\$35,054	\$76,712
OIL AND LUBRICANTS	2,326	0	1,048	618	58	3,287	0	4,358	274	2,041	3,445
SHOP MATERIAL AND PARTS	19,378	0	15,182	10,918	58,410	32,338	0	0	9,621	27,627	104,012
OFFICE	55	220	0	0	467	3,993	0	50	0	2,541	1,489
CLEANING	150	0	0	0	294	1,354	0	135	0	0	0
COVERALLS - RAGS - LAUNDRY	455	0	0	938	586	1,888	0	0	0	1,192	4,698
HAND TOOLS	0	0	0	0	0	2,710	0	150	0	0	1,895
TOTAL	\$76,636	\$220	\$29,459	\$32,577	\$102,986	\$108,998	\$0	\$22,653	\$20,071	\$68,455	\$192,251
500 CAPITAL OUTLAY											
RADIOS	\$359	\$0	\$605	\$0	\$0	\$4,857	\$0	\$258	\$0	\$0	\$0
700 INSURANCE											
PROPERTY - GARAGE	\$0	\$0	\$247	\$188	\$0	\$153	\$0	\$350	\$0	\$0	\$515
TOTAL DIST. OPERATING COSTS	\$673,494	\$106,452	\$265,741	\$181,127	\$484,179	\$979,258	\$0	\$244,805	\$158,543	\$492,598	\$1,388,434
OPERATING COSTS % OF STATE TOTAL	1.6	0.2	0.6	0.4	1.1	2.3	0.0	0.6	0.4	1.1	3.2

2001-2002 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

4

	SNAKE	BLACKFOOT	ABERDEEN	FIRTH	SHELLEY	BLAINE	GARDEN	BASIN	HORSESHOE	W. BONNER	LAKE PEND
DISTRICT	RIVER 052	055	058	059	060	CO. 061	VALLEY 071	072	BEND 073	083	OREILLE 084
SCHEDULE USED	A	Contracted	A	A	A	A	Contracted	A	A	A	A
REIMBURSABLE MILES											
TO/FROM SCHOOL	386,567	463,109	131,106	89,630	164,026	335,756	54,571	106,380	33,800	252,630	557,033
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	153	0	0
FIELD TRIPS	6,043	6,812	6,175	2,363	13,431	23,908	1,453	3,922	3,625	8,436	23,269
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	20,718	315	0	9,952	0	21,164	0	0	0	11,558	4,135
SUMMER PROGRAMS	5,938	10,331	3,492	2,025	3,010	0	932	9,147	2,387	829	7,334
OTHER	3,047	0	0	0	0	4,044	0	0	145	819	8,710
TOTAL REIMB. MILES	422,313	480,567	140,773	103,970	180,467	384,872	56,956	119,449	40,110	274,272	600,481
NON-REIMBURSABLE MILES											
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	2,510	4,849
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	0	376	0	0	0	0	263	0	0	0	0
EXTRACURRICULAR ACTIVITIES	58,194	45,138	33,913	305	29,216	55,339	16,999	21,653	11,722	14,934	65,382
SHUTTLE TRIPS	0	180	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	705	6,447	0	0	0	0	6,283
TOTAL NON-REIMB. MILES	58,194	45,694	33,913	305	29,921	61,786	17,262	21,653	11,722	17,444	76,514
TOTAL MILES	480,507	526,261	174,686	104,275	210,388	446,658	74,218	141,102	51,832	291,716	676,995
OPERATING COSTS	\$673,494	\$106,452	\$265,741	\$181,127	\$484,179	\$979,258	\$0	\$244,805	\$158,543	\$492,598	\$1,388,434
REIMBURSABLE FACTOR	1.4016	0.2023	1.5212	1.7370	2.3014	2.1924	0.0000	1.7350	3.0588	1.6886	2.0509
REIMBURSABLE OPERATING COSTS	591,914	97,219	214,144	180,596	415,327	843,793	0	207,244	122,688	463,136	1,231,526
REIMBURSEMENTS RECEIVED	1,230	8,340	900	0	1,650	4,290	240	570	7,160	60	5,850
ADJUSTMENTS FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	590,684	88,879	213,244	180,596	413,677	839,503	-240	206,674	115,528	463,076	1,225,676
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	0	0	0	0	0	16,157	13,987	0	797	2,539	4,289
CONTRACT BUSING OPERATION	0	1,033,282	0	0	0	0	211,156	0	0	0	0
DEPRECIATION	86,143	0	71,146	53,063	61,417	142,468	0	22,381	23,762	95,341	167,815
TOTAL REIMBURSABLE COST	\$676,827	\$1,122,161	\$284,390	\$233,659	\$475,094	\$998,128	\$224,903	\$229,055	\$140,087	\$560,956	\$1,397,780
REIMBURSEMENT @ 85%	575,303	953,837	241,732	198,610	403,830	848,409	191,168	194,697	119,074	476,813	1,188,113
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB. FOR REPORTING YEAR	\$575,303	\$953,837	\$241,732	\$198,610	\$403,830	\$848,409	\$191,168	\$194,697	\$119,074	\$476,813	\$1,188,113
DAILY RIDERSHIP	1,226	2,500	452	424	1,273	1,143	141	342	189	705	1,711
FALL ENROLLMENT	2,052	4,197	934	922	1,971	3,053	320	459	318	1,515	4,108
PERCENT FALL ENROLLMENT BUSED	59.7	59.6	48.4	46.0	64.6	37.4	44.1	74.5	59.4	46.5	41.7
TOTAL SAFETY BUSED	250	433	84	52	183	173	20	16	189	15	118
PERCENT RIDERSHIP SAFETY BUSED	20.4	17.3	18.6	12.3	14.4	15.1	14.2	4.7	100.0	2.1	6.9
NUMBER OF BUSES	33	29	16	15	24	33	8	10	5	21	49
TOTAL A.M. ROUTES	23	29	12	11	18	22	5	8	4	16	36
TOTAL MID-DAY ROUTES	13	13	4	5	8	7	0	2	1	3	11
TOTAL P.M. ROUTES	23	29	12	11	18	22	5	8	4	17	36
TOTAL REIMB. COST/MILE	\$1.60	\$2.34	\$2.02	\$2.25	\$2.63	\$2.55	\$3.70	\$1.92	\$3.47	\$2.04	\$2.32
TOTAL REIMB. COST/STUDENT	\$552.06	\$448.86	\$629.18	\$551.08	\$373.21	\$859.12	\$1,495.86	\$669.75	\$736.98	\$792.08	\$814.43
REIMB. BUS COST/STUDENT MILE	\$0.043	\$0.027	\$0.072	\$0.080	\$0.050	\$0.075	\$0.224	\$0.056	\$0.092	\$0.061	\$0.067

2001-2002 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

5

	IDAHO	SWAN	BONNEVILLE	BOUNDARY	BUTTE	CAMAS	NAMPA	NAMPA	CALDWELL	WILDER	MIDDLETON	NOTUS
DISTRICT	FALLS 091	VALLEY 092	093	CO. 101	CO. 111	CO. 121	131	CHARTER	132	133	134	135
SCHEDULE USED	A	A	A	A	A	B	Contracted	Contracted	Contracted	Contracted	Contracted	A
100 SALARIES												
BUS DRIVERS SALARY	\$1,181,103	\$30,692	\$632,603	\$271,813	\$70,389	\$33,336	\$0	\$0	\$0	\$0	\$0	\$63,357
BUS ASSISTANTS SALARY	203,410	0	93,266	0	0	0	0	0	0	0	13,354	0
TECHNICIANS SALARY	123,816	2,199	125,517	53,350	33,732	4,503	0	0	0	0	0	0
TRANS. SUPERVISOR SALARY	42,628	0	47,461	33,000	0	0	19,500	0	0	0	0	9,698
DRIVER TRAINERS/PROGRAM COORD.	0	0	24,570	0	2,577	0	0	0	0	0	0	0
DISPATCHER/SECRETARY	48,493	0	42,111	0	6,098	0	0	0	0	0	0	1,560
OTHER PROGRAM STAFF	0	0	0	0	13,835	0	0	0	0	0	0	0
TOTAL	\$1,599,450	\$32,891	\$965,528	\$358,163	\$126,631	\$37,839	\$19,500	\$0	\$0	\$0	\$13,354	\$74,615
200 BENEFITS												
LIFE INSURANCE	\$8,033	\$78	\$3,545	\$1,427	\$0	\$0	\$44	\$0	\$0	\$0	\$88	\$0
HEALTH INSURANCE	300,859	3,125	289,072	67,666	15,154	0	2,136	0	0	0	3,019	6,001
PHYSICALS	4,666	402	7,189	2,979	1,328	0	0	0	0	0	0	765
WORKERS' COMP.	47,812	1,610	44,617	18,825	11,713	0	99	0	0	0	0	5,340
FICA	114,073	2,822	71,039	26,598	9,280	2,895	1,492	0	0	0	1,010	4,615
PERSI	153,008	1,187	97,400	29,591	10,970	1,243	2,307	0	0	0	1,305	5,894
OTHER BENEFITS	18,010	0	0	5,691	0	0	0	0	0	0	154	0
TOTAL	\$646,461	\$9,224	\$512,862	\$152,777	\$48,445	\$4,138	\$6,078	\$0	\$0	\$0	\$5,576	\$22,615
300 PURCHASED SERVICES												
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	800	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT.	69,842	0	8,247	0	2,744	0	0	0	0	0	0	24,222
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	2,152	150	14,651	7,196	8,637	0	0	0	0	0	0	1,704
BUS ROUTING SOFTWARE	1,950	0	0	4,996	0	0	0	0	9,130	0	0	0
TRAVEL EXPENSES	4,341	260	1,997	1,677	2,195	0	200	0	0	0	0	1,532
OTHER EXPENSES	0	4,151	0	475	0	0	0	0	0	0	0	0
TOTAL	\$78,285	\$4,561	\$24,895	\$14,344	\$14,376	\$0	\$200	\$0	\$9,130	\$0	\$0	\$27,458
400 SUPPLIES												
FUEL	\$90,039	\$7,192	\$128,538	\$63,980	\$19,207	\$8,076	\$0	\$0	\$0	\$0	\$0	\$21,925
OIL AND LUBRICANTS	3,823	1,000	9,001	3,161	367	342	0	0	0	0	0	0
SHOP MATERIAL AND PARTS	100,986	5,490	51,178	40,024	24,234	6,099	0	0	0	0	0	510
OFFICE	1,262	75	337	365	0	0	3,987	0	0	0	0	0
CLEANING	1,584	0	0	0	1,001	0	0	0	0	0	0	0
COVERALLS - RAGS - LAUNDRY	2,777	0	1,894	1,653	1,076	0	0	0	0	0	0	0
HAND TOOLS	1,193	0	1,038	0	975	0	0	0	0	0	0	0
TOTAL	\$201,664	\$13,757	\$191,986	\$109,183	\$46,860	\$14,517	\$3,987	\$0	\$0	\$0	\$0	\$22,435
500 CAPITAL OUTLAY												
RADIOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
700 INSURANCE												
PROPERTY - GARAGE	\$961	\$0	\$357	\$0	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL DIST. OPERATING COSTS	\$2,526,821	\$60,433	\$1,695,628	\$634,467	\$236,582	\$56,494	\$29,765	\$0	\$9,130	\$0	\$18,930	\$147,123
OPERATING COSTS % OF STATE TOTAL	5.8	0.1	3.9	1.5	0.5	0.1	0.1	0.0	0.0	0.0	0.0	0.3

2001-2002 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

6

DISTRICT	IDAHO FALLS 091	SWAN VALLEY 092	BONNEVILLE 093	BOUNDARY CO. 101	BUTTE CO. 111	CAMAS CO. 121	NAMPA 131	NAMPA CHARTER	CALDWELL 132	WILDER 133	MIDDLETON 134	NOTUS 135
SCHEDULE USED	A	A	A	A	A	B	Contracted	Contracted	Contracted	Contracted	Contracted	A
REIMBURSABLE MILES												
TO/FROM SCHOOL	431,919	38,347	610,309	316,310	111,565	41,095	742,599	38,982	426,570	41,692	255,786	40,264
SPECIAL TO/FROM SCHOOL	164,715	0	0	0	8	0	1,444	0	0	0	2,600	0
FIELD TRIPS	57,106	1,538	32,468	15,777	5,746	741	37,657	672	13,655	2,290	9,381	4,475
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	38,116	0	0	0	1,451	0	21,908	692	4,956	0	1,680	22,689
SUMMER PROGRAMS	15,752	0	14,235	3,762	0	402	6,140	0	29,575	0	0	2,440
OTHER	11,396	0	0	0	0	0	0	0	0	0	0	839
TOTAL REIMB. MILES	719,004	39,885	657,012	335,849	118,770	42,238	809,748	40,346	474,756	43,982	269,447	70,707
NON-REIMBURSABLE MILES												
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	1,879	0	372
FIELD TRIPS	0	0	0	0	0	0	0	0	0	311	0	0
EXTRACURRICULAR ACTIVITIES	42,354	1,150	41,070	36,526	216	1,653	46,740	0	6,360	8,363	25,214	12,069
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	0	0	0	0	0	4,830	0	0	2,698
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NON-REIMB. MILES	42,354	1,150	41,070	36,526	216	1,653	46,740	0	11,190	10,553	25,214	15,139
TOTAL MILES	761,358	41,035	698,082	372,375	118,986	43,891	856,488	40,346	485,946	54,535	294,661	85,846
OPERATING COSTS	\$2,526,821	\$60,433	\$1,695,628	\$634,467	\$236,582	\$56,494	\$29,765	\$0	\$9,130	\$0	\$18,930	\$147,123
REIMBURSABLE FACTOR	3.3188	1.4727	2.4290	1.7038	1.9883	1.2871	0.0348	0.0000	0.0188	0.0000	0.0642	1.7138
REIMBURSABLE OPERATING COSTS	2,386,230	58,739	1,595,882	572,220	236,150	54,365	28,179	0	8,925	0	17,298	121,178
REIMBURSEMENTS RECEIVED	9,000	0	7,800	10,222	0	0	17,700	0	16,980	2,010	1,560	720
ADJUSTMENTS FOR NON-ELIG. RIDERS	0	0	0	0	0	0	302	0	0	0	0	0
ADJUSTED OPERATING COSTS	2,377,230	58,739	1,588,082	561,998	236,150	54,365	10,177	0	-8,055	-2,010	15,738	120,458
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	4,077	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	0	0	518	11,206	0	0	2,228	0	0	0	0	0
CONTRACT BUSING OPERATION	0	0	0	0	0	0	2,681,856	127,865	1,671,370	107,457	610,982	0
DEPRECIATION	321,734	8,965	239,629	83,576	49,709	8,745	0	0	0	0	0	16,415
TOTAL REIMBURSABLE COST	\$2,698,964	\$67,704	\$1,828,229	\$656,780	\$285,859	\$67,187	\$2,694,261	\$127,865	\$1,663,315	\$105,447	\$626,720	\$136,873
REIMBURSEMENT @ 85%	2,294,119	57,548	1,553,995	558,263	242,980	57,109	2,290,122	108,685	1,413,818	89,630	532,712	116,342
PREVIOUS YEAR AUDIT REV. ADJUST	109,030	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB. FOR REPORTING YEAR	\$2,403,149	\$57,548	\$1,553,995	\$558,263	\$242,980	\$57,109	\$2,290,122	\$108,685	\$1,413,818	\$89,630	\$532,712	\$116,342
DAILY RIDERSHIP	2,994	83	3,487	1,020	343	91	7,855	275	3,022	225	1,375	190
FALL ENROLLMENT	10,648	55	7,568	1,633	535	163	12,115	267	5,665	536	2,285	334
PERCENT FALL ENROLLMENT BUSED	28.1	150.9	46.1	62.5	64.1	55.8	64.8	103.0	53.3	42.0	60.2	56.9
TOTAL SAFETY BUSED	934	0	1,034	45	76	0	1,340	275	0	150	319	0
PERCENT RIDERSHIP SAFETY BUSED	31.2	0.0	29.7	4.4	22.2	0.0	17.1	100.0	0.0	66.7	23.2	0.0
NUMBER OF BUSES	78	4	67	27	13	4	75	4	61	5	31	7
TOTAL A.M. ROUTES	58	3	49	19	8	4	57	4	46	3	24	7
TOTAL MID-DAY ROUTES	34	0	25	8	4	0	36	3	22	1	5	5
TOTAL P.M. ROUTES	58	3	49	19	8	4	55	4	46	3	24	5
TOTAL REIMB. COST/MILE	\$3.75	\$1.70	\$2.78	\$1.92	\$2.41	\$1.59	\$3.32	\$3.17	\$3.50	\$2.40	\$2.33	\$1.94
TOTAL REIMB. COST/STUDENT	\$901.46	\$815.71	\$524.15	\$632.92	\$833.41	\$738.32	\$342.72	\$464.96	\$550.40	\$468.65	\$455.80	\$720.38
REIMB. BUS COST/STUDENT MILE	\$0.098	\$0.082	\$0.053	\$0.052	\$0.091	\$0.070	\$0.032	\$0.046	\$0.071	\$0.053	\$0.052	\$0.071

2001-2002 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

7

	MELBA	PARMA	VALLIVUE	GRACE	NORTH	SODA	CASSIA	CLARK	OROFINO	CHALLIS	MACKAY	PRAIRIE
	136	137	139	148	GEM 149	SPRINGS 150	CO. 151	CO. 161	171	181	182	ELEM 191
SCHEDULE USED	A	A	Contracted	B	A	A	A	A	A	A	A	IN-LIEU
100 SALARIES												
BUS DRIVERS SALARY	\$84,318	\$148,688	\$0	\$112,538	\$42,442	\$116,369	\$645,446	\$57,991	\$252,254	\$126,025	\$61,297	\$0
BUS ASSISTANTS SALARY	0	13,876	0	0	0	6,271	6,634	0	0	0	0	0
TECHNICIANS SALARY	0	30,680	0	0	0	0	73,425	0	29,711	25,735	0	0
TRANS. SUPERVISOR SALARY	35,318	33,087	0	36,000	22,066	41,252	37,871	8,450	40,000	12,141	0	0
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	0	0	3,266	0	0	0	0	0
DISPATCHER/SECRETARY	12,437	0	0	0	0	14,633	19,227	3,577	23,702	0	1,000	0
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	\$132,073	\$226,331	\$0	\$148,538	\$64,508	\$178,525	\$785,869	\$70,018	\$345,667	\$163,901	\$62,297	\$0
200 BENEFITS												
LIFE INSURANCE	\$95	\$383	\$0	\$0	\$0	\$456	\$2,059	\$313	\$604	\$68	\$0	\$0
HEALTH INSURANCE	32,796	22,234	0	10,354	4,053	16,086	54,274	10,373	88,121	31,140	13,887	0
PHYSICALS	1,005	945	0	1,100	275	1,103	3,605	735	660	2,014	804	0
WORKERS' COMP.	5,701	9,424	0	0	2,414	7,052	33,702	3,432	12,480	4,694	2,015	0
FICA	11,496	15,433	0	10,474	4,404	13,657	56,471	5,356	25,458	12,023	4,604	0
PERSI	9,387	22,487	0	11,663	3,461	11,058	66,945	5,530	28,047	15,720	5,645	0
OTHER BENEFITS	0	0	0	0	0	0	10,597	0	3,261	1,850	0	0
TOTAL	\$60,480	\$70,906	\$0	\$33,591	\$14,607	\$49,412	\$227,653	\$25,739	\$158,631	\$67,509	\$26,955	\$0
300 PURCHASED SERVICES												
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	5,600	0	0	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT.	20,954	7,162	0	0	0	1,242	755	9,732	3,971	382	34,972	0
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	1,493	6,291	0	2,044	5,877	4,080	7,594	400	23,355	4,644	0	0
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	0	2,596	0	0	1,528	796	1,700	8,257	1,717	2,170	1,497	0
OTHER EXPENSES	0	0	0	0	0	0	0	0	0	77	0	0
TOTAL	\$28,047	\$16,049	\$0	\$2,044	\$7,405	\$6,118	\$10,049	\$18,389	\$29,043	\$7,273	\$36,469	\$0
400 SUPPLIES												
FUEL	\$20,000	\$25,425	\$0	\$25,238	\$9,180	\$20,503	\$76,847	\$16,527	\$35,951	\$16,479	\$12,235	\$0
OIL AND LUBRICANTS	1,542	1,119	0	0	0	619	1,587	305	2,876	1,209	1,193	0
SHOP MATERIAL AND PARTS	2,750	14,738	0	25,409	8,655	20,594	41,657	3,645	22,880	13,099	6,699	0
OFFICE	0	0	0	0	0	729	1,040	0	1,321	48	0	0
CLEANING	0	0	0	0	0	0	0	0	0	349	416	0
COVERALLS - RAGS - LAUNDRY	0	0	0	0	0	725	1,809	0	319	398	0	0
HAND TOOLS	200	0	0	0	0	163	1,343	0	431	419	0	0
TOTAL	\$24,492	\$41,282	\$0	\$50,647	\$17,835	\$43,333	\$124,283	\$20,477	\$63,778	\$32,001	\$20,543	\$0
500 CAPITAL OUTLAY												
RADIOS	\$0	\$0	\$0	\$0	\$0	\$0	\$4,454	\$0	\$0	\$0	\$1,116	\$0
700 INSURANCE												
PROPERTY - GARAGE	\$150	\$0	\$0	\$0	\$250	\$0	\$412	\$0	\$300	\$170	\$0	\$0
TOTAL DIST. OPERATING COSTS	\$245,242	\$354,568	\$0	\$234,820	\$104,605	\$277,388	\$1,152,720	\$134,623	\$597,419	\$270,854	\$147,380	\$0
OPERATING COSTS % OF STATE TOTAL	0.6	0.8	0.0	0.5	0.2	0.6	2.7	0.3	1.4	0.6	0.3	0.0

2001-2002 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

8

	MELBA 136	PARMA 137	VALLIVUE 139	GRACE 148	NORTH GEM 149	SODA SPRINGS 150	CASSIA CO. 151	CLARK CO. 161	OROFINO 171	CHALLIS 181	MACKAY 182	PRAIRIE ELEM 191
SCHEDULE USED	A	A	Contracted	B	A	A	A	A	A	A	A	IN-LIEU
REIMBURSABLE MILES												
TO/FROM SCHOOL	91,508	135,623	441,614	104,751	43,071	82,142	505,171	61,941	220,924	114,919	88,520	0
SPECIAL TO/FROM SCHOOL	0	0	75,173	0	0	0	0	0	0	0	0	0
FIELD TRIPS	2,401	7,178	7,137	1,284	7,266	1,656	26,662	1,302	12,863	6,085	3,701	0
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	0	14,840	0	0	4,594	2,598	5,684	6,568	320	0	0
SUMMER PROGRAMS	2,923	1,520	19,061	5,844	0	237	469	1,753	1,924	0	1,170	0
OTHER	0	0	0	466	0	1,712	14,825	0	0	45,799	0	0
TOTAL REIMB. MILES	96,832	144,321	557,825	112,345	50,337	90,341	549,725	70,680	242,279	167,123	93,391	0
NON-REIMBURSABLE MILES												
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	5,422	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	0	0	0	0	0	6,741	9,115	0	0	0	424	0
EXTRACURRICULAR ACTIVITIES	22,835	24,743	43,398	5,896	11,877	31,188	85,359	18,117	52,878	5,797	1,972	0
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	824	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	749	6,421	1,338	8,368	0	0	0
TOTAL NON-REIMB. MILES	22,835	30,989	43,398	5,896	11,877	38,678	100,895	19,455	61,246	5,797	2,396	0
TOTAL MILES	119,667	175,310	601,223	118,241	62,214	129,019	650,620	90,135	303,525	172,920	95,787	0
OPERATING COSTS	\$245,242	\$354,568	\$0	\$234,820	\$104,605	\$277,388	\$1,152,720	\$134,623	\$597,419	\$270,854	\$147,380	\$0
REIMBURSABLE FACTOR	2.0494	2.0225	0.0000	1.9859	1.6814	2.1500	1.7717	1.4936	1.9683	1.5664	1.5386	0.0000
REIMBURSABLE OPERATING COSTS	198,448	291,889	0	223,106	84,637	194,233	973,948	105,568	476,878	261,781	143,691	0
REIMBURSEMENTS RECEIVED	5,940	0	8,607	240	0	0	10,615	90	7,256	546	90	0
ADJUSTMENTS FOR NON-ELIG. RIDERS	0	0	4,541	0	0	717	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	192,508	291,889	-13,148	222,866	84,637	193,516	963,333	105,478	469,622	261,235	143,601	0
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	2,886	0	7,686	0	298	28,824	4,457	859	5,660	2,028	59	12,510
CONTRACT BUSING OPERATION	0	0	1,151,736	0	0	0	0	0	0	0	0	0
DEPRECIATION	59,119	26,351	0	44,345	21,814	61,287	250,142	26,061	115,659	42,554	26,444	0
TOTAL REIMBURSABLE COST	\$254,513	\$318,240	\$1,146,274	\$267,211	\$106,749	\$283,627	\$1,217,932	\$132,398	\$590,941	\$305,817	\$170,104	\$12,510
REIMBURSEMENT @ 85%	216,336	270,504	974,333	227,129	90,737	241,083	1,035,242	112,538	502,300	259,944	144,588	10,634
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB. FOR REPORTING YEAR	\$216,336	\$270,504	\$974,333	\$227,129	\$90,737	\$241,083	\$1,035,242	\$112,538	\$502,300	\$259,944	\$144,588	\$10,634
DAILY RIDERSHIP	375	540	2,486	325	156	451	2,371	61	667	283	162	0
FALL ENROLLMENT	713	1,054	3,888	547	194	1,060	5,104	229	1,419	556	258	5
PERCENT FALL ENROLLMENT BUSED	52.6	51.2	63.9	59.4	80.4	42.5	46.5	26.6	47.0	50.9	62.8	0.0
TOTAL SAFETY BUSED	34	67	90	19	4	200	570	25	97	43	45	0
PERCENT RIDERSHIP SAFETY BUSED	9.1	12.4	3.6	5.8	2.6	44.3	24.0	41.0	14.5	15.2	27.8	0.0
NUMBER OF BUSES	15	14	36	13	6	17	65	7	30	14	7	0
TOTAL A.M. ROUTES	11	9	26	11	4	11	48	4	20	8	6	0
TOTAL MID-DAY ROUTES	0	6	0	5	1	5	7	3	3	0	2	0
TOTAL P.M. ROUTES	11	11	26	10	4	11	48	4	20	8	6	0
TOTAL REIMB. COST/MILE	\$2.60	\$2.21	\$2.04	\$2.38	\$2.11	\$2.82	\$2.21	\$1.86	\$2.42	\$1.82	\$1.82	\$0.00
TOTAL REIMB. COST/STUDENT	\$671.01	\$589.33	\$458.00	\$822.19	\$682.38	\$564.97	\$511.80	\$2,156.38	\$877.48	\$1,073.46	\$1,049.66	\$0.00
REIMB. BUS COST/STUDENT MILE	\$0.105	\$0.057	\$0.030	\$0.095	\$0.082	\$0.118	\$0.061	\$0.215	\$0.110	\$0.091	\$0.079	\$0.000

2001-2002 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

9

DISTRICT	GLENNS FERRY 192	MOUNTAIN HOME 193	PRESTON 201	WEST SIDE 202	FREMONT CO. 215	EMMETT 221	GOODING 231	WENDELL 232	HAGERMAN 233	BLISS 234	GRANGEVILLE 241
SCHEDULE USED	A	Contracted	A	A	A	A	Contracted	Contracted	Contracted	A	A
100 SALARIES											
BUS DRIVERS SALARY	\$75,570	\$0	\$233,876	\$63,798	\$295,238	\$339,453	\$0	\$0	\$0	\$14,118	\$292,754
BUS ASSISTANTS SALARY	868	0	0	0	6,185	7,990	0	0	0	0	7,985
TECHNICIANS SALARY	0	0	36,173	0	70,960	63,993	0	0	0	0	68,264
TRANS. SUPERVISOR SALARY	38,199	0	36,172	34,801	24,078	41,836	0	0	0	10,725	0
DRIVER TRAINERS/PROGRAM COORD.	2,890	0	0	0	0	0	0	0	0	0	0
DISPATCHER/SECRETARY	0	0	0	0	5,608	23,197	0	0	0	0	0
OTHER PROGRAM STAFF	8,629	0	0	0	0	0	0	0	0	0	0
TOTAL	\$126,156	\$0	\$306,221	\$98,599	\$402,069	\$476,469	\$0	\$0	\$0	\$24,843	\$369,003
200 BENEFITS											
LIFE INSURANCE	\$0	\$0	\$990	\$0	\$210	\$3,079	\$0	\$0	\$0	\$72	\$0
HEALTH INSURANCE	5,434	0	32,143	8,029	21,414	98,996	0	0	0	1,586	74,106
PHYSICALS	391	0	1,270	614	1,695	2,946	0	0	0	137	3,407
WORKERS' COMP.	8,609	0	11,006	4,732	17,146	16,402	0	0	0	909	5,376
FICA	8,906	0	21,354	5,969	30,722	34,907	0	0	0	1,900	28,081
PERSI	5,778	0	21,141	5,285	43,180	45,468	0	0	0	3,278	21,683
OTHER BENEFITS	2,637	0	0	0	0	0	0	0	0	0	0
TOTAL	\$31,755	\$0	\$87,904	\$24,629	\$114,367	\$201,798	\$0	\$0	\$0	\$7,882	\$132,653
300 PURCHASED SERVICES											
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT.	2,645	0	0	0	5,117	2,570	0	0	0	5,258	0
BUS DRIVER TRAINING	2,915	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	0	0	2,401	1,420	8,932	14,118	0	0	0	0	3,370
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	1,258	0	9,574	2,138	1,791	555	0	0	0	186	5,238
OTHER EXPENSES	522	0	0	0	0	0	0	0	0	897	0
TOTAL	\$7,340	\$0	\$11,975	\$3,558	\$15,840	\$17,243	\$0	\$0	\$0	\$6,341	\$8,608
400 SUPPLIES											
FUEL	\$15,946	\$0	\$24,991	\$18,624	\$39,141	\$45,084	\$0	\$0	\$0	\$6,228	\$46,148
OIL AND LUBRICANTS	674	0	3,845	0	2,922	7,233	0	0	0	0	0
SHOP MATERIAL AND PARTS	9,351	0	45,502	10,230	40,251	73,871	0	0	0	4,884	47,701
OFFICE	0	0	0	0	1,355	3,330	0	0	0	0	334
CLEANING	606	0	0	0	914	2,891	0	0	0	0	579
COVERALLS - RAGS - LAUNDRY	180	0	0	0	2,012	2,371	0	0	0	0	0
HAND TOOLS	0	0	0	0	50	0	0	0	0	0	624
TOTAL	\$26,757	\$0	\$74,338	\$28,854	\$86,645	\$134,780	\$0	\$0	\$0	\$11,112	\$95,386
500 CAPITAL OUTLAY											
RADIOS	\$660	\$0	\$0	\$0	\$206	\$0	\$0	\$0	\$0	\$0	\$0
700 INSURANCE											
PROPERTY - GARAGE	\$630	\$0	\$300	\$0	\$456	\$725	\$0	\$0	\$0	\$150	\$445
TOTAL DIST. OPERATING COSTS	\$193,298	\$0	\$480,738	\$155,640	\$619,583	\$831,015	\$0	\$0	\$0	\$50,328	\$606,095
OPERATING COSTS % OF STATE TOTAL	0.4	0.0	1.1	0.4	1.4	1.9	0.0	0.0	0.0	0.1	1.4

2001-2002 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

10

DISTRICT	GLENN'S FERRY 192	MOUNTAIN HOME 193	PRESTON 201	WEST SIDE 202	FREMONT CO. 215	EMMETT 221	GOODING 231	WENDELL 232	HAGERMAN 233	BLISS 234	GRANGEVILLE 241
SCHEDULE USED	A	Contracted	A	A	A	A	Contracted	Contracted	Contracted	A	A
REIMBURSABLE MILES											
TO/FROM SCHOOL	82,170	344,155	140,361	66,595	278,144	306,227	122,283	83,000	37,436	31,747	230,270
SPECIAL TO/FROM SCHOOL	0	7,168	0	0	1,007	0	0	0	0	0	7,104
FIELD TRIPS	6,660	11,599	38,161	6,000	11,293	12,514	6,595	5,939	4,168	0	7,576
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	0	0	0	1,643	0	2,970	424	0	0	5,210
SUMMER PROGRAMS	3,459	4,927	0	0	3,808	0	1,356	6,050	1,978	0	0
OTHER	1,095	0	0	0	2,800	3,394	0	0	0	0	30,010
TOTAL REIMB. MILES	93,384	367,849	178,522	72,595	298,695	322,135	133,204	95,413	43,582	31,747	280,170
NON-REIMBURSABLE MILES											
TO/FROM SCHOOL	0	0	0	0	0	0	15,086	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	0	0	13,545	0	0	0	3,921	0	0	0	0
EXTRACURRICULAR ACTIVITIES	20,915	48,630	42,872	20,313	53,273	30,694	12,841	10,778	12,260	7,523	56,169
SHUTTLE TRIPS	0	0	0	0	0	0	150	0	0	0	0
SUMMER PROGRAMS	0	0	0	0	0	4,534	0	0	0	0	0
OTHER	995	0	0	0	0	0	5,411	0	0	0	7,238
TOTAL NON-REIMB. MILES	21,910	48,630	56,417	20,313	53,273	35,228	37,409	10,778	12,260	7,523	63,407
TOTAL MILES	115,294	416,479	234,939	92,908	351,968	357,363	170,613	106,191	55,842	39,270	343,577
OPERATING COSTS	\$193,298	\$0	\$480,738	\$155,640	\$619,583	\$831,015	\$0	\$0	\$0	\$50,328	\$606,095
REIMBURSABLE FACTOR	1.6766	0.0000	2.0462	1.6752	1.7603	2.3254	0.0000	0.0000	0.0000	1.2816	1.7641
REIMBURSABLE OPERATING COSTS	156,568	0	365,292	121,611	525,793	749,093	0	0	0	40,687	494,248
REIMBURSEMENTS RECEIVED	1,380	6,660	15,096	932	2,400	11,344	1,800	2,190	720	0	750
ADJUSTMENTS FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	155,188	-6,660	350,196	120,679	523,393	737,749	-1,800	-2,190	-720	40,687	493,498
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	3,969	25,654	6,080	0	7,425	7,349	2,550	0	0	0	48,046
CONTRACT BUSING OPERATION	0	1,203,484	0	0	0	0	398,813	448,270	99,888	0	0
DEPRECIATION	52,231	0	98,879	29,338	68,912	80,311	0	0	0	11,906	121,811
TOTAL REIMBURSABLE COST	\$211,388	\$1,222,478	\$455,155	\$150,017	\$599,730	\$825,409	\$399,563	\$446,080	\$99,168	\$52,593	\$663,355
REIMBURSEMENT @ 85%	179,680	1,039,106	386,882	127,514	509,771	701,598	339,629	379,168	84,293	44,704	563,852
PREVIOUS YEAR AUDIT REV. ADJST	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB. FOR REPORTING YEAR	\$179,680	\$1,039,106	\$386,882	\$127,514	\$509,771	\$701,598	\$339,629	\$379,168	\$84,293	\$44,704	\$563,852
DAILY RIDERSHIP	355	2,120	1,766	570	1,104	2,142	498	554	185	105	575
FALL ENROLLMENT	605	4,561	2,393	569	2,333	2,980	1,262	1,008	386	174	1,561
PERCENT FALL ENROLLMENT BUSED	58.7	46.5	73.8	100.2	47.3	71.9	39.5	55.0	47.9	60.3	36.8
TOTAL SAFETY BUSED	146	386	551	102	210	469	223	17	65	105	159
PERCENT RIDERSHIP SAFETY BUSED	41.1	18.2	31.2	17.9	19.0	21.9	44.8	3.1	35.1	100.0	27.7
NUMBER OF BUSES	12	36	32	12	33	32	16	14	4	4	43
TOTAL A.M. ROUTES	8	31	18	7	21	22	12	10	4	3	25
TOTAL MID-DAY ROUTES	1	15	7	2	6	1	4	2	0	0	2
TOTAL P.M. ROUTES	8	31	18	7	21	22	12	10	4	3	25
TOTAL REIMB. COST/MILE	\$2.22	\$3.25	\$2.52	\$2.07	\$1.98	\$2.54	\$2.98	\$4.68	\$2.28	\$1.66	\$2.20
TOTAL REIMB. COST/STUDENT	\$584.28	\$564.54	\$254.29	\$263.19	\$536.51	\$381.91	\$797.21	\$805.20	\$536.04	\$500.89	\$1,070.10
REIMB. BUS COST/STUDENT MILE	\$0.077	\$0.056	\$0.046	\$0.044	\$0.060	\$0.038	\$0.096	\$0.118	\$0.049	\$0.063	\$0.177

2001-2002 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

11

DISTRICT	COTTONWOOD	JEFFERSON	RIRIE	W. JEFFERSON	JEROME	VALLEY	COEUR D'ALENE	LAKELAND	POST FALLS	KOOTENAI
SCHEDULE USED	242	CO. 251	252	253	261	262	271	272	273	274
	A	A	A	A	Contracted	Contracted	A	A	A	A
100 SALARIES										
BUS DRIVERS SALARY	\$86,487	\$512,169	\$58,013	\$124,931	\$0	\$0	\$585,402	\$475,138	\$382,402	\$89,192
BUS ASSISTANTS SALARY	0	14,368	0	0	0	0	80,040	20,604	36,375	10,162
TECHNICIANS SALARY	34,845	64,549	0	22,317	0	0	45,542	92,254	52,699	5,000
TRANS. SUPERVISOR SALARY	0	42,724	31,643	11,158	0	0	49,516	40,697	43,050	1,236
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	1,859	0	0	0	0	2,528	618
DISPATCHER/SECRETARY	855	20,114	0	1,859	0	0	32,892	28,775	40,078	0
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	639	1,600	0
TOTAL	\$122,187	\$653,924	\$89,656	\$162,124	\$0	\$0	\$793,392	\$658,107	\$558,732	\$106,208
200 BENEFITS										
LIFE INSURANCE	\$0	\$2,213	\$114	\$454	\$0	\$0	\$5,224	\$0	\$0	\$0
HEALTH INSURANCE	5,490	45,686	4,004	34,441	0	0	226,010	75,220	71,958	16,675
PHYSICALS	2,246	1,840	635	260	0	0	2,950	2,478	3,307	1,090
WORKERS' COMP.	5,232	25,826	5,381	2,940	0	0	80,917	19,762	25,249	4,283
FICA	9,384	50,855	6,642	12,403	0	0	59,087	49,294	42,743	7,983
PERSI	4,105	58,587	3,107	14,523	0	0	80,485	46,219	50,888	8,780
OTHER BENEFITS	483	2,884	366	0	0	0	0	5,024	5,598	1,891
TOTAL	\$26,940	\$187,891	\$20,249	\$65,021	\$0	\$0	\$454,673	\$197,997	\$199,743	\$40,702
300 PURCHASED SERVICES										
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT.	1,402	39,672	7,377	0	0	0	23,009	9,440	6,344	1,326
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	1,980	20,079	7,256	1,393	0	0	18,000	8,095	17,466	3,843
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	1,994	0
TRAVEL EXPENSES	46	2,823	1,593	0	0	0	4,506	2,297	1,623	1,992
OTHER EXPENSES	0	0	0	0	0	0	0	200	0	1,102
TOTAL	\$3,428	\$62,574	\$16,226	\$1,393	\$0	\$0	\$45,515	\$20,032	\$27,427	\$8,263
400 SUPPLIES										
FUEL	\$15,947	\$85,919	\$13,008	\$30,228	\$0	\$0	\$87,363	\$67,600	\$39,477	\$13,947
OIL AND LUBRICANTS	0	2,471	0	655	0	0	5,774	8,864	2,270	2,140
SHOP MATERIAL AND PARTS	6,401	43,788	17,363	14,509	0	0	59,863	14,637	28,479	23,331
OFFICE	0	1,557	0	0	0	0	2,502	440	1,979	500
CLEANING	0	0	0	3,000	0	0	1,489	444	39	1,172
COVERALLS - RAGS - LAUNDRY	0	2,529	0	0	0	0	2,023	1,432	2,514	337
HAND TOOLS	0	0	0	104	0	0	411	495	264	1,022
TOTAL	\$22,348	\$136,264	\$30,371	\$48,496	\$0	\$0	\$159,425	\$93,912	\$75,022	\$42,449
500 CAPITAL OUTLAY										
RADIOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005	\$762
700 INSURANCE										
PROPERTY - GARAGE	\$82	\$270	\$588	\$350	\$0	\$0	\$500	\$246	\$216	\$55
TOTAL DIST. OPERATING COSTS	\$174,985	\$1,040,923	\$157,090	\$277,384	\$0	\$0	\$1,453,505	\$970,294	\$862,145	\$198,439
OPERATING COSTS % OF STATE TOTAL	0.4	2.4	0.4	0.6	0.0	0.0	3.4	2.2	2.0	0.5

DISTRICT	COTTONWOOD	JEFFERSON	RIRIE	W. JEFFERSON	JEROME	VALLEY	COEUR D'ALENE	LAKELAND	POST FALLS	KOOTENAI
SCHEDULE USED	242	CO. 251	252	253	261	262	271	272	273	274
	A	A	A	A	Contracted	Contracted	A	A	A	A
REIMBURSABLE MILES										
TO/FROM SCHOOL	84,534	603,360	53,254	175,096	247,185	111,492	467,208	468,435	265,980	79,930
SPECIAL TO/FROM SCHOOL	10,466	0	0	0	0	19,328	94,603	3,009	0	0
FIELD TRIPS	1,660	9,140	7,390	3,445	21,577	0	33,308	5,501	21,425	1,558
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	0	4,619	0	2,355	0	12,798	0	394	0
SUMMER PROGRAMS	0	8,016	0	4,492	0	5,189	1,028	0	315	0
OTHER	0	7,560	0	19,500	0	0	0	627	1,497	705
TOTAL REIMB. MILES	96,660	628,076	65,263	202,533	271,117	136,009	608,945	477,572	289,611	82,193
NON-REIMBURSABLE MILES										
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	3,625	0	0
FIELD TRIPS	0	0	0	446	0	12,847	0	1,249	0	0
EXTRACURRICULAR ACTIVITIES	21,145	12,704	15,334	30,593	33,799	0	81,657	24,691	23,410	25,065
SHUTTLE TRIPS	0	0	0	0	0	0	0	15,004	0	0
SUMMER PROGRAMS	6,512	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL NON-REIMB. MILES	27,657	12,704	15,334	31,039	33,799	12,847	81,657	44,569	23,410	25,065
TOTAL MILES	124,317	640,780	80,597	233,572	304,916	148,856	690,602	522,141	313,021	107,258
OPERATING COSTS	\$174,985	\$1,040,923	\$157,090	\$277,384	\$0	\$0	\$1,453,505	\$970,294	\$862,145	\$198,439
REIMBURSABLE FACTOR	1.4076	1.6245	1.9491	1.1876	0.0000	0.0000	2.1047	1.8583	2.7543	1.8501
REIMBURSABLE OPERATING COSTS	136,059	1,020,309	127,204	240,528	0	0	1,281,647	887,472	797,676	152,065
REIMBURSEMENTS RECEIVED	150	6,570	0	300	5,460	780	9,390	600	0	0
ADJUSTMENTS FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	135,909	1,013,739	127,204	240,228	-5,460	-780	1,272,257	886,872	797,676	152,065
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	630	0	0	0	0	0	12,338	3,029	1,342	662
CONTRACT BUSING OPERATION	0	0	0	0	654,467	414,293	0	0	0	0
DEPRECIATION	67,991	215,119	22,456	52,897	0	0	207,225	145,041	171,220	29,540
TOTAL REIMBURSABLE COST	\$204,530	\$1,228,858	\$149,660	\$293,125	\$649,007	\$413,513	\$1,491,820	\$1,034,942	\$970,238	\$182,267
REIMBURSEMENT @ 85%	173,851	1,044,529	127,211	249,156	551,656	351,486	1,268,047	879,701	824,702	154,927
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB. FOR REPORTING YEAR	\$173,851	\$1,044,529	\$127,211	\$249,156	\$551,656	\$351,486	\$1,268,047	\$879,701	\$824,702	\$154,927
DAILY RIDERSHIP	299	2,720	370	561	1,161	530	2,730	1,747	2,154	288
FALL ENROLLMENT	496	3,965	709	654	3,087	653	9,326	4,168	4,629	288
PERCENT FALL ENROLLMENT BUSED	60.3	68.6	52.2	85.8	37.6	81.2	29.3	41.9	46.5	100.0
TOTAL SAFETY BUSED	43	110	62	63	69	4	392	79	985	12
PERCENT RIDERSHIP SAFETY BUSED	14.4	4.0	16.8	11.2	5.9	0.8	14.4	4.5	45.7	4.2
NUMBER OF BUSES	13	55	10	18	35	14	56	47	36	9
TOTAL A.M. ROUTES	8	44	6	10	25	12	41	39	31	6
TOTAL MID-DAY ROUTES	0	11	0	4	0	2	23	10	8	0
TOTAL P.M. ROUTES	8	44	6	10	25	16	41	39	31	7
TOTAL REIMB. COST/MILE	\$2.11	\$1.96	\$2.29	\$1.45	\$2.39	\$3.04	\$2.43	\$2.16	\$3.35	\$2.21
TOTAL REIMB. COST/STUDENT	\$681.94	\$451.79	\$404.49	\$522.50	\$559.01	\$780.21	\$541.93	\$590.68	\$449.81	\$630.57
REIMB. BUS COST/STUDENT MILE	\$0.092	\$0.040	\$0.062	\$0.046	\$0.072	\$0.080	\$0.050	\$0.058	\$0.056	\$0.069

2001-2002 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

13

	MOSCOW	GENESEE	KENDRICK	POTLATCH	TROY	WHITEPINE	SALMON	SOUTH	NEZPERCE	KAMIAH	HIGHLAND	SHOSHONE
DISTRICT	281	282	283	285	287	288	291	LEMHI 292	302	304	305	312
SCHEDULE USED	A	A	A	A	A	A	A	A	A	A	Contracted	A
100 SALARIES												
BUS DRIVERS SALARY	\$262,949	\$53,945	\$51,574	\$105,547	\$38,815	\$51,174	\$142,756	\$31,073	\$41,774	\$66,545	\$0	\$47,762
BUS ASSISTANTS SALARY	22,807	0	0	0	2,149	3,297	0	0	0	0	0	0
TECHNICIANS SALARY	57,419	0	14,857	0	0	0	30,681	0	0	21,255	0	0
TRANS. SUPERVISOR SALARY	26,047	26,101	14,857	37,280	21,249	21,250	31,998	0	21,693	0	0	0
DRIVER TRAINERS/PROGRAM COORD.	10,702	0	0	0	0	0	0	0	800	0	0	0
DISPATCHER/SECRETARY	24,599	0	0	0	0	0	0	3,007	0	0	0	0
OTHER PROGRAM STAFF	0	0	700	0	0	0	0	0	0	0	0	0
TOTAL	\$404,523	\$80,046	\$81,988	\$142,827	\$62,213	\$75,721	\$205,435	\$34,080	\$64,267	\$87,800	\$0	\$47,762
200 BENEFITS												
LIFE INSURANCE	\$0	\$148	\$0	\$248	\$100	\$80	\$0	\$87	\$0	\$0	\$0	\$0
HEALTH INSURANCE	39,763	6,286	6,511	9,494	1,573	8,373	21,073	3,263	5,004	20,422	0	4,459
PHYSICALS	2,016	0	649	1,057	170	294	2,677	1,204	729	691	0	1,040
WORKERS' COMP.	4,544	0	4,693	5,000	2,800	3,310	0	2,839	2,131	510	0	260
FICA	30,413	6,452	6,272	10,747	4,747	5,754	15,277	2,601	4,867	5,771	0	3,547
PERSI	67,662	5,296	2,903	13,013	4,552	5,727	17,647	1,338	2,965	2,077	0	3,107
OTHER BENEFITS	1,618	0	342	1,535	0	0	1,985	0	0	244	0	366
TOTAL	\$146,016	\$18,182	\$21,370	\$41,094	\$13,942	\$23,538	\$58,659	\$11,332	\$15,696	\$29,715	\$0	\$12,779
300 PURCHASED SERVICES												
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0	0	0	5,460
CONTRACT REPAIRS/MAINT.	696	2,936	389	344	722	653	823	6,603	281	8,377	0	13,577
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	14,744	2,595	2,475	4,827	4,669	4,659	3,471	0	3,005	5,722	0	0
BUS ROUTING SOFTWARE	329	0	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	3,878	169	576	276	833	756	433	663	92	1,937	0	1,137
OTHER EXPENSES	257	0	50	461	0	0	0	848	0	0	0	10,045
TOTAL	\$19,904	\$5,700	\$3,490	\$5,908	\$6,224	\$6,068	\$4,727	\$8,114	\$3,378	\$16,036	\$0	\$30,219
400 SUPPLIES												
FUEL	\$29,613	\$10,251	\$8,855	\$20,649	\$8,804	\$11,920	\$16,373	\$9,787	\$8,979	\$10,712	\$0	\$7,613
OIL AND LUBRICANTS	1,675	765	882	0	67	304	864	0	280	601	0	559
SHOP MATERIAL AND PARTS	13,533	2,057	8,852	10,204	5,674	5,803	23,658	8,189	3,269	3,675	0	8,652
OFFICE	2,415	292	0	59	18	25	88	34	26	46	0	62
CLEANING	0	27	0	4	319	255	142	0	0	0	0	0
COVERALLS - RAGS - LAUNDRY	570	0	0	536	424	244	0	0	0	242	0	0
HAND TOOLS	166	0	0	0	239	154	202	0	0	0	0	0
TOTAL	\$47,972	\$13,392	\$18,589	\$31,452	\$15,545	\$18,705	\$41,327	\$18,010	\$12,554	\$15,276	\$0	\$16,886
500 CAPITAL OUTLAY												
RADIOS	\$2,022	\$0	\$7,039	\$0	\$0	\$0	\$0	\$950	\$0	\$0	\$0	\$0
700 INSURANCE												
PROPERTY - GARAGE	\$0	\$350	\$216	\$118	\$385	\$385	\$0	\$0	\$0	\$273	\$0	\$0
TOTAL DIST. OPERATING COSTS	\$620,437	\$117,670	\$132,692	\$221,399	\$98,309	\$124,417	\$310,148	\$72,486	\$95,895	\$149,100	\$0	\$107,646
OPERATING COSTS % OF STATE TOTAL	1.4	0.3	0.3	0.5	0.2	0.3	0.7	0.2	0.2	0.3	0.0	0.2

2001-2002 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

14

	MOSCOW	GENESEE	KENDRICK	POTLATCH	TROY	WHITEPINE	SALMON	SOUTH	NEZPERCE	KAMIAH	HIGHLAND	SHOSHONE
DISTRICT	281	282	283	285	287	288	291	LEMHI 292	302	304	305	312
SCHEDULE USED	A	A	A	A	A	A	A	A	A	A	Contracted	A
REIMBURSABLE MILES												
TO/FROM SCHOOL	143,053	53,866	63,731	99,367	55,005	85,148	85,002	42,359	47,650	57,748	80,943	55,331
SPECIAL TO/FROM SCHOOL	0	0	200	0	0	0	16,408	0	0	0	0	4,317
FIELD TRIPS	16,781	1,892	4,343	1,794	2,212	2,455	8,427	4,966	1,989	4,111	2,372	5,101
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	2,215	0	1,416	993	5	0	18,038	0	0	0	0	0
SUMMER PROGRAMS	1,928	0	0	101	0	0	0	0	0	0	0	1,633
OTHER	26	162	0	615	102	470	1,404	0	10,817	0	0	0
TOTAL REIMB. MILES	164,003	55,920	69,690	102,870	57,324	88,073	129,279	47,325	60,456	61,859	83,315	66,382
NON-REIMBURSABLE MILES												
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	458	0	0	0	0	0
FIELD TRIPS	0	0	1,116	0	0	0	665	0	0	0	0	0
EXTRACURRICULAR ACTIVITIES	54,235	11,498	13,668	25,474	7,950	7,189	3,558	2,249	20,329	18,131	12,673	9,564
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	3,724	0	619	0	2,091	1,377	0	0	0	1,855	7,205	0
TOTAL NON-REIMB. MILES	57,959	11,498	15,403	25,474	10,041	8,566	4,681	2,249	20,329	19,986	19,878	9,564
TOTAL MILES	221,962	67,418	85,093	128,344	67,365	96,639	133,960	49,574	80,785	81,845	103,193	75,946
OPERATING COSTS	\$620,437	\$117,670	\$132,692	\$221,399	\$98,309	\$124,417	\$310,148	\$72,486	\$95,895	\$149,100	\$0	\$107,646
REIMBURSABLE FACTOR	2.7952	1.7454	1.5594	1.7250	1.4593	1.2874	2.3152	1.4622	1.1870	1.8217	0.0000	1.4174
REIMBURSABLE OPERATING COSTS	458,421	97,603	108,675	177,451	83,653	113,385	299,307	69,199	71,761	112,689	0	94,090
REIMBURSEMENTS RECEIVED	6,212	0	385	0	0	0	0	0	0	0	0	1,260
ADJUSTMENTS FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	452,209	97,603	108,290	177,451	83,653	113,385	299,307	69,199	71,761	112,689	0	92,830
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	0	1,948	3,582	0	0	0	189	7,024	0	1,195	835	4,246
CONTRACT Busing OPERATION	0	0	0	0	0	0	0	0	0	0	166,818	0
DEPRECIATION	99,602	23,069	25,100	35,761	14,797	22,418	54,348	18,278	17,124	52,886	0	30,233
TOTAL REIMBURSABLE COST	\$551,811	\$122,620	\$136,972	\$213,212	\$98,450	\$135,803	\$353,844	\$94,501	\$88,885	\$166,770	\$167,653	\$127,309
REIMBURSEMENT @ 85%	469,039	104,227	116,426	181,230	83,683	115,433	300,767	80,326	75,552	141,755	142,505	108,213
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB. FOR REPORTING YEAR	\$469,039	\$104,227	\$116,426	\$181,230	\$83,683	\$115,433	\$300,767	\$80,326	\$75,552	\$141,755	\$142,505	\$108,213
DAILY RIDERSHIP	988	139	179	404	135	160	382	114	61	220	129	301
FALL ENROLLMENT	2,554	341	343	585	317	286	1,134	129	207	585	237	499
PERCENT FALL ENROLLMENT BUSED	38.7	40.8	52.2	69.1	42.6	55.9	33.7	88.4	29.5	37.6	54.4	60.3
TOTAL SAFETY BUSED	100	26	0	50	0	0	175	13	0	88	0	75
PERCENT RIDERSHIP SAFETY BUSED	10.1	18.7	0.0	12.4	0.0	0.0	45.8	11.4	0.0	40.0	0.0	24.9
NUMBER OF BUSES	25	7	10	13	8	8	16	6	9	9	11	8
TOTAL A.M. ROUTES	17	5	6	9	5	4	11	4	4	7	6	6
TOTAL MID-DAY ROUTES	0	1	2	1	0	0	1	0	1	0	0	1
TOTAL P.M. ROUTES	17	5	7	9	5	4	11	4	4	7	6	6
TOTAL REIMB. COST/MILE	\$3.36	\$2.16	\$1.91	\$2.07	\$1.72	\$1.54	\$2.74	\$1.85	\$1.47	\$2.68	\$2.00	\$1.85
TOTAL REIMB. COST/STUDENT	\$558.51	\$868.14	\$745.20	\$527.75	\$729.26	\$848.77	\$925.80	\$767.34	\$1,457.13	\$752.61	\$1,293.16	\$408.85
REIMB. BUS COST/STUDENT MILE	\$0.085	\$0.110	\$0.110	\$0.067	\$0.102	\$0.077	\$0.115	\$0.105	\$0.217	\$0.110	\$0.172	\$0.051

2001-2002 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

15

	DIETRICH	RICHFIELD	MADISON	SUGAR-	MINIDOKA	LEWISTON	LAPWAI	CULDESAC	ONEIDA	MARSING	PLEASANT
	314	316	321	SALEM 322	CO. 331	340	341	342	351	363	VALLEY 364
SCHEDULE USED	A	B	A	A	A	A	A	A	B	A	IN-LIEU
100 SALARIES											
BUS DRIVERS SALARY	\$17,875	\$20,681	\$475,418	\$131,641	\$528,761	\$376,207	\$68,382	\$36,538	\$93,582	\$99,027	\$178
BUS ASSISTANTS SALARY	0	0	25,221	0	65,149	48,959	0	1,182	0	17,034	0
TECHNICIANS SALARY	0	4,200	48,544	27,930	93,103	51,507	33,407	0	36,819	25,582	0
TRANS. SUPERVISOR SALARY	6,760	0	44,473	36,750	38,592	42,281	14,641	15,305	4,000	35,000	0
DRIVER TRAINERS/PROGRAM COORD.	0	1,242	0	0	17,716	0	0	0	0	0	0
DISPATCHER/SECRETARY	0	0	0	6,734	18,645	28,200	0	0	2,400	0	0
OTHER PROGRAM STAFF	0	0	0	0	8,532	0	0	0	0	0	0
TOTAL	\$24,635	\$26,123	\$593,656	\$203,055	\$770,498	\$547,154	\$116,430	\$53,025	\$136,801	\$176,643	\$178
200 BENEFITS											
LIFE INSURANCE	\$0	\$0	\$1,093	\$447	\$0	\$426	\$275	\$242	\$1,596	\$462	\$0
HEALTH INSURANCE	1,290	0	67,229	18,460	136,718	73,445	16,103	11,027	4,593	29,548	0
PHYSICALS	813	0	1,901	855	4,005	3,710	540	811	550	720	0
WORKERS' COMP.	0	0	18,974	9,128	28,114	9,246	5,084	2,625	6,426	9,000	0
FICA	1,885	1,465	42,210	15,125	58,779	40,030	9,801	3,229	10,308	12,830	0
PERSI	1,433	716	51,212	12,205	72,759	42,459	11,336	5,449	7,711	19,631	0
OTHER BENEFITS	169	0	5,982	1,426	1,734	6,253	1,334	739	0	0	0
TOTAL	\$5,590	\$2,181	\$188,601	\$57,646	\$302,109	\$175,569	\$44,473	\$24,122	\$31,184	\$72,191	\$0
300 PURCHASED SERVICES											
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	0	0	103	0	0	0
CONTRACT REPAIRS/MAINT.	3,926	7,980	15,654	0	4,537	0	3,964	4,870	0	2,656	0
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	1,080	950	22,881	6,928	42,591	10,742	4,647	0	3,668	0	0
BUS ROUTING SOFTWARE	0	0	0	0	0	199	0	0	0	0	0
TRAVEL EXPENSES	169	0	5,480	1,644	4,531	2,238	575	916	639	337	0
OTHER EXPENSES	0	359	0	0	0	1,203	0	270	0	700	0
TOTAL	\$5,175	\$9,289	\$44,015	\$8,572	\$51,659	\$14,382	\$9,186	\$6,159	\$4,307	\$3,693	\$0
400 SUPPLIES											
FUEL	\$6,414	\$4,843	\$46,010	\$23,789	\$70,255	\$43,133	\$12,951	\$0	\$18,254	\$15,768	\$169
OIL AND LUBRICANTS	203	0	1,951	1,273	1,351	3,477	221	6,874	0	1,300	0
SHOP MATERIAL AND PARTS	0	2,133	47,304	37,327	48,355	36,933	10,929	1,405	22,307	20,264	0
OFFICE	0	0	1,734	1,725	1,191	1,181	635	0	0	0	0
CLEANING	0	0	0	415	0	0	177	0	0	0	0
COVERALLS - RAGS - LAUNDRY	0	0	1,216	1,097	1,508	1,473	1,145	0	0	0	0
HAND TOOLS	0	0	0	1,110	0	0	160	0	0	795	0
TOTAL	\$6,617	\$6,976	\$98,215	\$66,736	\$122,660	\$86,197	\$26,218	\$8,279	\$40,561	\$38,127	\$169
500 CAPITAL OUTLAY											
RADIOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
700 INSURANCE											
PROPERTY - GARAGE	\$138	\$0	\$500	\$0	\$431	\$421	\$315	\$317	\$157	\$435	\$0
TOTAL DIST. OPERATING COSTS	\$42,155	\$44,569	\$924,987	\$336,009	\$1,247,357	\$823,723	\$196,622	\$91,902	\$213,010	\$291,089	\$347
OPERATING COSTS % OF STATE TOTAL	0.1	0.1	2.1	0.8	2.9	1.9	0.5	0.2	0.5	0.7	0.0

2001-2002 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

16

	DIETRICH	RICHFIELD	MADISON	SUGAR-	MINIDOKA	LEWISTON	LAPWAI	CULDESAC	ONEIDA	MARSING	PLEASANT
DISTRICT	314	316	321	SUGAR-	MINIDOKA	LEWISTON	LAPWAI	CULDESAC	ONEIDA	MARSING	PLEASANT
SCHEDULE USED	A	B	A	SALEM 322	CO. 331	340	341	342	351	363	VALLEY 364
				A	A	A	A	A	B	A	IN-LIEU
REIMBURSABLE MILES											
TO/FROM SCHOOL	31,936	21,725	356,141	134,053	593,006	292,615	58,976	30,658	133,787	94,304	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	4,780	4,691	0	1,172	0	0
FIELD TRIPS	2,243	5,066	41,988	9,652	20,975	23,466	5,963	1,091	4,303	7,078	374
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	0	0	0	0	0	3,029	0	1,508	0	0
SUMMER PROGRAMS	2,610	0	4,821	3,744	37,555	5,409	0	0	0	3,000	0
OTHER	189	0	0	0	2,000	0	0	920	0	2,268	0
TOTAL REIMB. MILES	36,978	26,791	402,950	147,449	653,536	326,270	72,659	32,669	140,770	106,650	374
NON-REIMBURSABLE MILES											
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	4,225	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	0	0	0	0	0	0	0	0	120	0	0
EXTRACURRICULAR ACTIVITIES	9,417	5,443	27,551	35,468	37,028	17,653	20,461	10,897	17,733	17,385	0
SHUTTLE TRIPS	0	0	0	0	0	2,638	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	2,317	0	0	0	3,184	0	0	0
OTHER	0	0	0	0	0	2,202	0	0	747	0	0
TOTAL NON-REIMB. MILES	9,417	5,443	27,551	37,785	37,028	22,493	20,461	14,081	18,600	21,610	0
TOTAL MILES	46,395	32,234	430,501	185,234	690,564	348,763	93,120	46,750	159,370	128,260	374
OPERATING COSTS	\$42,155	\$44,569	\$924,987	\$336,009	\$1,247,357	\$823,723	\$196,622	\$91,902	\$213,010	\$291,089	\$347
REIMBURSABLE FACTOR	0.9086	1.3827	2.1486	1.8140	1.8063	2.3618	2.1115	1.9658	1.3366	2.2695	0.9278
REIMBURSABLE OPERATING COSTS	33,598	37,044	865,778	267,472	1,180,482	770,584	153,419	64,221	188,153	242,042	347
REIMBURSEMENTS RECEIVED	0	240	0	1,260	0	7,050	300	4,962	10,911	1,950	0
ADJUSTMENTS FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	33,598	36,804	865,778	266,212	1,180,482	763,534	153,119	59,259	177,242	240,092	347
ADMINISTRATIVE ALLOWANCE	0	2,760	0	0	0	0	0	0	0	0	26
IN-LIEU/SPECIAL CONTRACTS	168	0	2,100	70	0	1,086	285	0	2,354	0	7,036
CONTRACT BUSING OPERATION	0	0	0	0	0	0	0	0	0	0	0
DEPRECIATION	12,131	9,688	155,834	53,046	182,774	126,257	32,233	12,190	55,644	44,978	0
TOTAL REIMBURSABLE COST	\$45,897	\$49,252	\$1,023,712	\$319,328	\$1,363,256	\$890,877	\$185,637	\$71,449	\$235,240	\$285,070	\$7,409
REIMBURSEMENT @ 85%	39,012	41,864	870,155	271,429	1,158,768	757,245	157,791	60,732	199,954	242,310	6,298
PREVIOUS YEAR AUDIT REV. ADJST	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB. FOR REPORTING YEAR	\$39,012	\$41,864	\$870,155	\$271,429	\$1,158,768	\$757,245	\$157,791	\$60,732	\$199,954	\$242,310	\$6,298
DAILY RIDERSHIP	64	66	3,511	683	2,996	1,278	222	81	487	420	0
FALL ENROLLMENT	198	197	4,016	1,305	4,369	5,046	535	213	940	759	19
PERCENT FALL ENROLLMENT BUSED	32.3	33.5	87.4	52.3	68.6	25.3	41.5	38.0	51.8	55.3	0.0
TOTAL SAFETY BUSED	0	0	860	78	898	0	17	10	92	70	0
PERCENT RIDERSHIP SAFETY BUSED	0.0	0.0	24.5	11.4	30.0	0.0	7.7	12.3	18.9	16.7	0.0
NUMBER OF BUSES	4	4	40	18	74	30	12	6	16	12	1
TOTAL A.M. ROUTES	2	3	25	15	47	21	6	3	10	8	0
TOTAL MID-DAY ROUTES	0	0	18	5	7	12	1	0	2	5	0
TOTAL P.M. ROUTES	2	2	25	15	47	21	5	3	10	8	0
TOTAL REIMB. COST/MILE	\$1.24	\$1.84	\$2.54	\$2.17	\$2.09	\$2.73	\$2.55	\$2.19	\$1.65	\$2.67	\$1.00
TOTAL REIMB. COST/STUDENT	\$714.52	\$746.24	\$290.97	\$467.43	\$455.03	\$696.24	\$834.92	\$882.09	\$478.21	\$678.74	\$0.00
REIMB. BUS COST/STUDENT MILE	\$0.078	\$0.111	\$0.029	\$0.057	\$0.052	\$0.064	\$0.138	\$0.162	\$0.055	\$0.076	\$0.000

DISTRICT	BRUNEAU/ GRAND VIEW 365	HOMEDALE 370	PAYETTE 371	NEW PLYMOUTH 372	FRUITLAND 373	AMERICAN FALLS 381	ROCKLAND 382	ARBON ELEM. 383	KELLOGG 391	MULLAN 392	WALLACE 393
SCHEDULE USED	A	A	A	A	A	Contracted	A	A	A	A	A
100 SALARIES											
BUS DRIVERS SALARY	\$80,557	\$143,114	\$143,835	\$82,982	\$115,269	\$0	\$16,836	\$16,200	\$249,472	\$8,628	\$115,209
BUS ASSISTANTS SALARY	0	0	0	0	0	0	0	0	8,381	0	0
TECHNICIANS SALARY	0	0	31,770	24,013	19,580	0	0	1,800	67,032	4,241	50,423
TRANS. SUPERVISOR SALARY	9,258	35,312	20,850	28,445	31,075	40,386	2,600	78	41,858	0	7,203
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	0	0	0	0	0	0	0
DISPATCHER/SECRETARY	0	0	0	3,053	0	0	0	0	29,048	168	0
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	0	0	0	0
TOTAL	\$89,815	\$178,426	\$196,455	\$138,493	\$165,924	\$40,386	\$19,436	\$18,078	\$395,791	\$13,037	\$172,835
200 BENEFITS											
LIFE INSURANCE	\$327	\$437	\$921	\$0	\$387	\$154	\$0	\$0	\$1,491	\$9	\$156
HEALTH INSURANCE	15,387	29,465	36,889	22,134	24,668	1,383	0	7,944	64,808	976	15,956
PHYSICALS	521	581	831	647	1,061	0	1,666	78	3,152	350	635
WORKERS' COMP.	2,795	7,400	7,599	5,934	7,598	199	709	807	15,340	1,067	7,829
FICA	5,920	13,031	13,524	10,140	11,701	3,090	1,276	1,469	29,017	752	13,222
PERSI	6,003	15,230	19,335	14,654	15,139	4,410	1,525	0	32,351	440	15,539
OTHER BENEFITS	707	1,788	2,390	0	1,870	220	0	0	489	431	1,830
TOTAL	\$31,660	\$67,932	\$81,489	\$53,509	\$62,424	\$9,456	\$5,176	\$10,298	\$146,648	\$4,025	\$55,167
300 PURCHASED SERVICES											
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	2,160	0	0	1,272	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT.	33,424	21,105	11,579	4,576	11,716	0	0	2,598	9,147	0	0
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	0	4,172	2,850	3,939	6,087	0	3,942	0	17,760	0	0
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	89	51	564	704	1,297	0	1,526	1,118	1,777	0	815
OTHER EXPENSES	5,787	374	0	472	1,950	0	0	0	0	250	71
TOTAL	\$41,460	\$25,702	\$14,993	\$10,963	\$21,050	\$0	\$5,468	\$3,716	\$28,684	\$250	\$886
400 SUPPLIES											
FUEL	\$14,008	\$18,572	\$23,716	\$12,918	\$15,776	\$0	\$5,297	\$4,020	\$43,639	\$3,659	\$20,829
OIL AND LUBRICANTS	2,201	3,223	1,064	0	516	0	843	26	1,909	233	0
SHOP MATERIAL AND PARTS	20,128	5,975	17,075	15,372	15,120	0	4,550	0	42,829	1,989	21,891
OFFICE	0	528	405	206	0	0	0	0	746	0	0
CLEANING	0	0	0	0	0	0	877	0	0	0	342
COVERALLS - RAGS - LAUNDRY	0	0	90	0	0	0	0	0	850	0	0
HAND TOOLS	0	131	478	265	50	0	0	0	0	0	0
TOTAL	\$36,337	\$28,429	\$42,828	\$28,761	\$31,462	\$0	\$11,567	\$4,046	\$89,973	\$5,881	\$43,062
500 CAPITAL OUTLAY											
RADIOS	\$0	\$1,393	\$0	\$385	\$0	\$0	\$0	\$0	\$507	\$0	\$0
700 INSURANCE											
PROPERTY - GARAGE	\$0	\$150	\$147	\$176	\$208	\$0	\$350	\$0	\$382	\$400	\$250
TOTAL DIST. OPERATING COSTS	\$199,272	\$302,032	\$335,912	\$232,287	\$281,068	\$49,842	\$41,997	\$36,138	\$661,985	\$23,593	\$272,200
OPERATING COSTS % OF STATE TOTAL	0.5	0.7	0.8	0.5	0.6	0.1	0.1	0.1	1.5	0.1	0.6

2001-2002 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

18

	BRUNEAU/ GRAND VIEW 365	HOMEDALE 370	PAYETTE 371	NEW PLYMOUTH 372	FRUITLAND 373	AMERICAN FALLS 381 Contracted	ROCKLAND 382 A	ARBON ELEM. 383 A	KELLOGG 391 A	MULLAN 392 A	WALLACE 393 A
DISTRICT											
SCHEDULE USED	A	A	A	A	A						
REIMBURSABLE MILES											
TO/FROM SCHOOL	119,685	115,308	74,844	62,367	82,355	303,608	19,955	28,091	240,125	9,655	95,434
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	7,455	4,743	17,628	8,182	8,678	25,041	2,738	716	8,647	2,697	3,783
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	2,574	3,081	166	0	2,340	0	0	7,440	2	516
SUMMER PROGRAMS	5,383	3,413	1,912	4,690	0	6,088	0	0	5,369	0	1,069
OTHER	1,798	0	3,370	1,082	0	0	0	303	0	140	1,473
TOTAL REIMB. MILES	134,321	126,038	100,835	76,487	91,033	337,077	22,693	29,110	261,581	12,494	102,275
NON-REIMBURSABLE MILES											
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	1,048	0	0	0	0	0	0	0	0	0
FIELD TRIPS	0	0	15,547	17,848	0	0	0	0	0	0	0
EXTRACURRICULAR ACTIVITIES	18,881	15,653	25,082	0	36,066	33,602	16,131	0	35,739	8,246	18,782
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	0	0	0	0	0	427	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	1,351
TOTAL NON-REIMB. MILES	18,881	16,701	40,629	17,848	36,066	33,602	16,131	0	36,166	8,246	20,133
TOTAL MILES	153,202	142,739	141,464	94,335	127,099	370,679	38,824	29,110	297,747	20,740	122,408
OPERATING COSTS	\$199,272	\$302,032	\$335,912	\$232,287	\$281,068	\$49,842	\$41,997	\$36,138	\$661,985	\$23,593	\$272,200
REIMBURSABLE FACTOR	1.3007	2.1160	2.3745	2.4624	2.2114	0.1345	1.0817	1.2414	2.2233	1.1376	2.2237
REIMBURSABLE OPERATING COSTS	174,711	266,696	239,433	188,342	201,310	45,337	24,547	36,137	581,573	14,213	227,429
REIMBURSEMENTS RECEIVED	600	3,713	4,680	2,917	1,110	0	0	0	20,619	0	1,410
ADJUSTMENTS FOR NON-ELIG. RIDERS	0	0	202	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	174,111	262,983	234,551	185,425	200,200	45,337	24,547	36,137	560,954	14,213	226,019
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	29,482	0	3,616	0	0	0	0	0	2,528	0	941
CONTRACT BUSING OPERATION	0	0	0	0	0	590,257	0	0	0	0	0
DEPRECIATION	34,754	64,029	33,145	23,531	49,918	0	7,058	8,799	86,315	9,610	42,869
TOTAL REIMBURSABLE COST	\$238,347	\$327,012	\$271,312	\$208,956	\$250,118	\$635,594	\$31,605	\$44,936	\$649,797	\$23,823	\$269,829
REIMBURSEMENT @ 85%	202,595	277,960	230,615	177,613	212,600	540,255	26,864	38,196	552,327	20,250	229,355
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB. FOR REPORTING YEAR	\$202,595	\$277,960	\$230,615	\$177,613	\$212,600	\$540,255	\$26,864	\$38,196	\$552,327	\$20,250	\$229,355
DAILY RIDERSHIP	317	555	819	366	646	555	81	26	840	19	397
FALL ENROLLMENT	526	1,323	1,923	950	1,502	1,648	156	14	1,411	158	614
PERCENT FALL ENROLLMENT BUSED	60.3	42.0	42.6	38.5	43.0	33.7	51.9	185.7	59.5	12.0	64.7
TOTAL SAFETY BUSED	0	42	808	59	128	74	0	7	93	0	10
PERCENT RIDERSHIP SAFETY BUSED	0.0	7.6	98.7	16.1	19.8	13.3	0.0	26.9	11.1	0.0	2.5
NUMBER OF BUSES	14	15	14	10	16	24	4	2	27	2	16
TOTAL A.M. ROUTES	8	10	9	6	12	14	3	2	16	1	10
TOTAL MID-DAY ROUTES	0	4	0	1	3	4	1	0	8	1	6
TOTAL P.M. ROUTES	8	10	9	6	16	14	3	2	21	1	6
TOTAL REIMB. COST/MILE	\$1.55	\$2.59	\$2.65	\$2.73	\$2.75	\$1.89	\$1.39	\$1.54	\$2.47	\$1.91	\$2.63
TOTAL REIMB. COST/STUDENT	\$658.88	\$589.21	\$326.86	\$570.92	\$387.18	\$1,145.21	\$390.19	\$1,728.31	\$770.56	\$1,253.84	\$677.30
REIMB. BUS COST/STUDENT MILE	\$0.078	\$0.070	\$0.046	\$0.075	\$0.068	\$0.082	\$0.069	\$0.119	\$0.080	\$0.201	\$0.106

DISTRICT	AVERY 394	TETON CO. 401	TWIN FALLS 411	BUHL 412	FILER 413	KIMBERLY 414	HANSEN 415	THREE CREEK ELEM. 416	CASTLEFORD 417	MURTAUGH 418	MCCALL/ DONNELLY 421
SCHEDULE USED	A	A	Contracted	Contracted	Contracted	A	A	IN-LIEU	Contracted	A	Contracted
100 SALARIES											
BUS DRIVERS SALARY	\$37,003	\$143,404	\$0	\$0	\$0	\$89,561	\$30,707	\$0	\$0	\$21,544	\$0
BUS ASSISTANTS SALARY	0	1,828	0	0	0	2,909	0	0	0	0	0
TECHNICIANS SALARY	6,292	37,861	0	0	0	20,830	18,113	0	0	0	0
TRANS. SUPERVISOR SALARY	0	31,944	14,974	0	0	18,414	2,743	0	0	13,330	0
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	0	715	0	0	0	1,000	0
DISPATCHER/SECRETARY	7,222	3,616	3,991	0	0	3,182	0	0	0	1,600	0
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	0	0	248	0
TOTAL	\$50,517	\$218,653	\$18,965	\$0	\$0	\$135,611	\$51,563	\$0	\$0	\$37,722	\$0
200 BENEFITS											
LIFE INSURANCE	\$0	\$593	\$13	\$0	\$0	\$544	\$186	\$0	\$0	\$89	\$0
HEALTH INSURANCE	0	22,262	1,591	0	0	10,993	5,880	0	0	3,928	0
PHYSICALS	488	735	0	0	0	899	391	0	0	245	0
WORKERS' COMP.	11,343	8,529	36	0	0	4,157	2,433	0	0	1,326	0
FICA	3,770	15,440	1,134	0	0	10,215	3,716	0	0	2,389	0
PERSI	3,995	20,662	1,565	0	0	12,867	2,736	0	0	3,217	0
OTHER BENEFITS	493	2,432	224	0	0	1,692	322	0	0	0	0
TOTAL	\$20,089	\$70,653	\$4,563	\$0	\$0	\$41,367	\$15,664	\$0	\$0	\$11,194	\$0
300 PURCHASED SERVICES											
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	500	0	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT.	4,423	10,876	0	0	0	6,003	16,758	0	0	1,817	0
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	1,009	0
UTILITIES - BUS GARAGE	0	5,177	0	0	0	3,001	0	0	0	0	0
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	0	1,334	0
TRAVEL EXPENSES	3,325	1,132	0	0	0	450	482	0	0	0	0
OTHER EXPENSES	0	0	0	0	0	0	0	0	0	0	0
TOTAL	\$8,248	\$17,185	\$0	\$0	\$0	\$9,454	\$17,240	\$0	\$0	\$4,160	\$0
400 SUPPLIES											
FUEL	\$7,222	\$41,998	\$0	\$0	\$0	\$14,786	\$14,961	\$0	\$0	\$6,255	\$0
OIL AND LUBRICANTS	0	3,011	0	0	0	1,071	0	0	0	1,568	0
SHOP MATERIAL AND PARTS	3,918	31,881	0	0	0	4,359	761	0	0	4,430	0
OFFICE	0	755	0	376	0	454	111	0	0	114	0
CLEANING	0	851	0	0	0	937	563	0	0	250	0
COVERALLS - RAGS - LAUNDRY	0	0	0	0	0	614	0	0	0	0	0
HAND TOOLS	0	155	0	0	0	170	0	0	0	758	0
TOTAL	\$11,140	\$78,651	\$0	\$376	\$0	\$22,391	\$16,396	\$0	\$0	\$13,375	\$0
500 CAPITAL OUTLAY											
RADIOS	\$0	\$1,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$632	\$0
700 INSURANCE											
PROPERTY - GARAGE	\$250	\$44	\$0	\$0	\$0	\$581	\$0	\$0	\$0	\$0	\$0
TOTAL DIST. OPERATING COSTS	\$90,244	\$386,239	\$23,528	\$376	\$0	\$209,404	\$100,863	\$0	\$0	\$67,083	\$0
OPERATING COSTS % OF STATE TOTAL	0.2	0.9	0.1	0.0	0.0	0.5	0.2	0.0	0.0	0.2	0.0

DISTRICT	AVERY 394	TETON CO. 401	TWIN FALLS 411	BUHL 412	FILER 413	KIMBERLY 414	HANSEN 415	THREE CREEK ELEM. 416	CASTLEFORD 417	MURTAUGH 418	MCCALL/ DONNELLY 421
SCHEDULE USED	A	A	Contracted	Contracted	Contracted	A	A	IN-LIEU	Contracted	A	Contracted
REIMBURSABLE MILES											
TO/FROM SCHOOL	57,071	211,230	219,332	121,823	166,074	67,134	36,949	0	54,432	41,704	181,712
SPECIAL TO/FROM SCHOOL	0	0	58,688	4,176	21,668	0	0	0	2,520	0	0
FIELD TRIPS	451	17,331	6,557	0	9,256	8,404	5,813	0	2,546	2,684	11,359
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	0	16,343	2,157	0	1,733	16,374	0	0	0	0
SUMMER PROGRAMS	0	3,792	1,809	3,482	1,107	2,945	1,782	0	0	1,392	0
OTHER	570	0	0	0	0	418	776	0	0	0	0
TOTAL REIMB. MILES	58,092	232,353	302,729	131,638	198,105	80,634	61,694	0	59,498	45,780	193,071
NON-REIMBURSABLE MILES											
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	889	0	0	0	0	0	0	2,077	0
FIELD TRIPS	0	0	3,487	0	0	0	0	0	0	0	0
EXTRACURRICULAR ACTIVITIES	0	38,311	12,679	15,198	14,339	12,338	10,429	0	8,028	9,486	48,502
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	1,094	0	0	0	0	0	0	288	0
OTHER	0	0	891	0	0	0	59	0	0	0	0
TOTAL NON-REIMB. MILES	0	38,311	19,040	15,198	14,339	12,338	10,488	0	8,028	11,851	48,502
TOTAL MILES	58,092	270,664	321,769	146,836	212,444	92,972	72,182	0	67,526	57,631	241,573
OPERATING COSTS	\$90,244	\$386,239	\$23,528	\$376	\$0	\$209,404	\$100,863	\$0	\$0	\$67,083	\$0
REIMBURSABLE FACTOR	1.5535	1.4270	0.0731	0.0026	0.0000	2.2523	1.3973	0.0000	0.0000	1.1640	0.0000
REIMBURSABLE OPERATING COSTS	90,246	331,568	22,129	342	0	181,612	86,205	0	0	53,288	0
REIMBURSEMENTS RECEIVED	0	5,832	2,700	1,800	0	1,950	270	0	0	360	1,050
ADJUSTMENTS FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	90,246	325,736	19,429	-1,458	0	179,662	85,935	0	0	52,928	-1,050
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	1,516	710	7	2,008	0	0	0	5,886	3,514	0	1,331
CONTRACT BUSING OPERATION	0	0	930,228	404,539	454,903	0	0	0	149,634	0	586,948
DEPRECIATION	15,268	57,212	0	0	0	29,185	11,404	0	0	11,156	0
TOTAL REIMBURSABLE COST	\$107,030	\$383,658	\$949,664	\$405,089	\$454,903	\$208,847	\$97,339	\$5,886	\$153,148	\$64,084	\$587,229
REIMBURSEMENT @ 85%	90,976	326,109	807,214	344,326	386,668	177,520	82,738	5,003	130,176	54,471	499,145
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB. FOR REPORTING YEAR	\$90,976	\$326,109	\$807,214	\$344,326	\$386,668	\$177,520	\$82,738	\$5,003	\$130,176	\$54,471	\$499,145
DAILY RIDERSHIP	50	638	1,458	423	612	443	135	0	230	138	614
FALL ENROLLMENT	26	1,353	6,869	1,384	1,319	1,281	389	15	337	231	986
PERCENT FALL ENROLLMENT BUSED	192.3	47.2	21.2	30.6	46.4	34.6	34.7	0.0	68.2	59.7	62.3
TOTAL SAFETY BUSED	9	62	1,175	163	75	93	94	0	12	7	228
PERCENT RIDERSHIP SAFETY BUSED	18.0	9.7	80.6	38.5	12.3	21.0	69.6	0.0	5.2	5.1	37.1
NUMBER OF BUSES	5	17	39	17	15	12	7	0	6	6	21
TOTAL A.M. ROUTES	3	11	33	13	12	8	5	0	5	3	14
TOTAL MID-DAY ROUTES	0	4	12	2	4	5	2	0	0	1	5
TOTAL P.M. ROUTES	3	11	33	13	12	9	5	0	5	4	14
TOTAL REIMB. COST/MILE	\$1.82	\$1.65	\$3.14	\$3.06	\$2.30	\$2.59	\$1.58	\$0.00	\$2.51	\$1.40	\$3.03
TOTAL REIMB. COST/STUDENT	\$2,110.28	\$600.23	\$651.34	\$952.91	\$743.31	\$471.44	\$721.03	\$0.00	\$650.58	\$464.38	\$954.23
REIMB. BUS COST/STUDENT MILE	\$0.184	\$0.044	\$0.084	\$0.124	\$0.056	\$0.070	\$0.082	\$0.000	\$0.067	\$0.061	\$0.104

	CASCADE	WEISER	CAMBRIDGE	MIDVALE	STATE
DISTRICT	422	431	432	433	TOTALS
SCHEDULE USED	B	A	B	A	
100 SALARIES					
BUS DRIVERS SALARY	\$23,749	\$122,770	\$55,492	\$39,440	\$19,134,287
BUS ASSISTANTS SALARY	0	8,369	0	0	1,300,112
TECHNICIANS SALARY	0	25,882	0	0	2,730,848
TRANS. SUPERVISOR SALARY	0	35,065	0	0	2,208,014
DRIVER TRAINERS/PROGRAM COORD.	0	0	276	0	317,567
DISPATCHER/SECRETARY	0	0	0	0	782,976
OTHER PROGRAM STAFF	0	0	0	0	80,815
TOTAL	\$23,749	\$192,086	\$55,768	\$39,440	\$26,554,619
200 BENEFITS					
LIFE INSURANCE	\$0	\$632	\$0	\$0	\$71,529
HEALTH INSURANCE	0	39,569	0	3,017	4,110,583
PHYSICALS	0	771	0	85	146,927
WORKERS' COMP.	0	7,051	0	1,207	1,021,856
FICA	1,794	13,440	3,974	764	1,957,317
PERSI	650	10,683	1,285	6,106	2,357,278
OTHER BENEFITS	0	1,257	0	90	229,048
TOTAL	\$2,444	\$73,403	\$5,259	\$11,269	\$9,894,538
300 PURCHASED SERVICES					
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$1,520
EQUIPMENT RENTAL	0	0	0	0	15,895
CONTRACT REPAIRS/MAINT.	0	10,169	0	0	771,995
BUS DRIVER TRAINING	0	0	0	0	3,924
UTILITIES - BUS GARAGE	0	4,549	1,647	0	520,243
BUS ROUTING SOFTWARE	0	0	0	0	100,700
TRAVEL EXPENSES	0	1,134	0	893	162,335
OTHER EXPENSES	0	37	868	0	84,659
TOTAL	\$0	\$15,889	\$2,515	\$893	\$1,661,271
400 SUPPLIES					
FUEL	\$11,888	\$21,281	\$18,206	\$9,107	\$2,747,192
OIL AND LUBRICANTS	0	851	1,453	351	158,932
SHOP MATERIAL AND PARTS	5,872	18,955	4,066	4,957	2,139,961
OFFICE	0	1,073	0	0	70,111
CLEANING	0	365	0	0	28,436
COVERALLS - RAGS - LAUNDRY	0	0	0	0	48,618
HAND TOOLS	0	102	0	0	23,254
TOTAL	\$17,760	\$42,627	\$23,725	\$14,415	\$5,216,504
500 CAPITAL OUTLAY					
RADIOS	\$0	\$0	\$0	\$0	\$41,462
700 INSURANCE					
PROPERTY - GARAGE	\$0	\$120	\$0	\$0	\$20,363
TOTAL DIST. OPERATING COSTS	\$43,953	\$324,125	\$87,267	\$66,017	\$43,388,757
OPERATING COSTS % OF STATE TOTAL	0.1	0.7	0.2	0.2	

DISTRICT	CASCADE 422	WEISER 431	CAMBRIDGE 432	MIDVALE 433	STATE TOTALS
SCHEDULE USED	B	A	B	A	
REIMBURSABLE MILES					
TO/FROM SCHOOL	31,115	103,665	47,497	35,527	22,623,223
SPECIAL TO/FROM SCHOOL	0	12,823	0	0	551,918
FIELD TRIPS	789	4,466	7,292	5,126	1,138,886
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0
SHUTTLE TRIPS	0	178	0	0	729,652
SUMMER PROGRAMS	0	1,118	0	388	410,385
OTHER	0	418	326	0	242,779
TOTAL REIMB. MILES	31,904	122,668	55,115	41,041	25,696,843
NON-REIMBURSABLE MILES					
TO/FROM SCHOOL	0	0	0	0	26,670
SPECIAL TO/FROM SCHOOL	0	0	0	0	15,770
FIELD TRIPS	0	0	0	0	145,430
EXTRACURRICULAR ACTIVITIES	12,311	35,224	7,018	6,781	2,555,674
SHUTTLE TRIPS	0	0	0	69	34,646
SUMMER PROGRAMS	0	0	0	0	49,984
OTHER	0	0	0	0	123,207
TOTAL NON-REIMB. MILES	12,311	35,224	7,018	6,850	2,951,381
TOTAL MILES	44,215	157,892	62,133	47,891	28,648,224
OPERATING COSTS	\$43,953	\$324,125	\$87,267	\$66,017	\$43,388,757
REIMBURSABLE FACTOR	0.9941	2.0528	1.4045	1.3785	1.5145
REIMBURSABLE OPERATING COSTS	31,716	251,813	77,409	56,575	38,765,411
REIMBURSEMENTS RECEIVED	0	3,630	150	90	319,049
ADJUSTMENTS FOR NON-ELIG. RIDERS	0	0	0	0	6,437
ADJUSTED OPERATING COSTS	31,716	248,183	77,259	56,485	38,439,925
ADMINISTRATIVE ALLOWANCE	2,379	0	5,794	0	15,036
IN-LIEU/SPECIAL CONTRACTS	3,173	765	2,860	1,065	377,275
CONTRACT BUSING OPERATION	0	0	0	0	20,478,822
DEPRECIATION	21,218	43,682	20,042	12,219	6,675,039
TOTAL REIMBURSABLE COST	\$58,486	\$292,630	\$105,955	\$69,769	\$65,986,097
REIMBURSEMENT @ 85%	49,713	248,736	90,062	59,304	56,088,188
PREVIOUS YEAR AUDIT REV. ADJST	0	0	0	0	109,030
TOTAL REIMB. FOR REPORTING YEAR	\$49,713	\$248,736	\$90,062	\$59,304	\$56,197,218
DAILY RIDERSHIP	91	937	88	92	111,616
FALL ENROLLMENT	347	1,640	193	128	246,795
PERCENT FALL ENROLLMENT BUSED	26.2	57.1	45.6	71.9	45.2
TOTAL SAFETY BUSED	8	470	5	23	23,981
PERCENT RIDERSHIP SAFETY BUSED	8.8	50.2	5.7	25.0	21.5
NUMBER OF BUSES	5	18	7	4	2,643
TOTAL A.M. ROUTES	3	12	4	2	1,919
TOTAL MID-DAY ROUTES	0	1	1	0	698
TOTAL P.M. ROUTES	3	15	4	2	1,933
TOTAL REIMB. COST/MILE	\$1.73	\$2.38	\$1.87	\$1.67	\$2.55
TOTAL REIMB. COST/STUDENT	\$607.84	\$311.49	\$1,171.53	\$746.78	\$587.81
REIMB. BUS COST/STUDENT MILE	\$0.101	\$0.046	\$0.153	\$0.074	\$0.061

Federal law prohibits discrimination on the basis of race, color, national origin, gender, religion, age, disability, political beliefs, sexual orientation, or marital or family status in any educational programs or activities receiving federal financial assistance. (Title VI and VII of the Civil Rights Act of 1964; Title IX of the Educational Amendments of 1972; Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act of 1990.)

It is the policy of the Idaho State Department of Education not to discriminate in any educational programs or activities or in employment practices.

Inquiries regarding compliance with this nondiscriminatory policy may be directed to State Superintendent of Public Instruction, P.O. Box 83720, Boise, Idaho 83720-0027, (208) 332-6800, or to the Director, Office of Civil Rights, Seattle Office, U.S. Department of Education, 915 Second Avenue Room 3310, Seattle WA 98174-1099; Telephone: (206) 220-7900; FAX: (206) 220-7887, TDD: (206) 220-7907, Email: OCR_Seattle@ed.gov.